

The E-Rate Program

Welcome E-Rate Participants

Fall 2011 Applicant Trainings

OVERVIEW

- **FCC Rollover Order**
- **State of E-Rate 2011**
- **Training Agenda Highlights**

FCC Rollover Order

- Money for ALL FY2010 Applications at all discount bands
- \$850 million for FY2011 Applications

Volume comparisons

	FY2005	FY2010
\$ Requested	\$3.65 B	\$3.92 B
# Apps	39,000	42,700
# Invoices Processed	90,300	149,200

What percentage of applications gets funded?

FY2005	FY2010
84%	92%

Faster Decisions by July 1

	FY2005	FY2010
Apps	8,300	18,332
\$	\$196 million	\$422 million

Faster Decisions by December 1

	FY2005	FY2010
Apps	28,332	36,604
\$	\$1.27 B	\$2.0 B

Faster Payments on Invoices

FY2005	FY2010
32 days	5 days

Fewer Appeals; Faster Decisions

	FY2005	FY2010
#	2,200	800
Average processing time	85 days	63 days

Then vs. Now

FY2005	FY2010
No On-line BEAR	On-line BEAR
No Newsletter	Newsletter
Four Applicant Training Sessions	Eight Applicant Training Sessions

Then vs. Now (cont.)

FY2005	FY2010
Zero Service Provider Trainings	Two Service Provider Trainings
Waves every two weeks	Weekly Waves
100 on-line Item 21 Attachments	70,000 on-line Item 21 Attachments
Must request a PIN	USAC “pushes” PINS out

Funding Process

Funding Year	2010	2011
Form 470 can be filed	7/1/2009	6/30/2010
USAC ready to review apps	12/3/2009	1/11/2011
Window open	12/3/2009	1/11/2011
Week most apps submitted	2/14/2010	3/20/2011
Window close	2/19/2010	3/24/2011

Funding Process

Funding Year	2010	2011
Demand estimate	3/10/2010	4/12/2011
USAC ready to fund	3/25/2010	4/25/2011
USAC Board OK	3/24/2010	4/26/2011
FCC OK	5/14/2010	6/7/2011
1st Wave	5/18/2010	6/14/2011

Funding Process

Funding Year	2010	2011
FCC Rollover	7/1/2010	8/22/2011
FCC OK P2	7/13/2010	n/a
9/1 \$\$	\$1.1b	\$ 825m
12/1 \$\$\$	\$ 2b	n/a

Training Agenda Highlights

- **Review Key Areas**
- **Conduct Interactive Gift Exercise**
- **Answer Questions**

E-Rate Program Overview

Questions?

Thank you!