


E-rate Program

E-rate Update

May 7, 2013 – Atlanta

May 9, 2013 - Los Angeles

FY2013 Demand Estimate



Estimate of Demand (Post Discount) 2013

FRN 10% Stratification Report

Report Data as of COB:

Monday, April 15, 2013

	<u>Telecom Services</u>	<u>Internet Access</u>	<u>Priority 1</u>	<u>Internal Connections</u>	<u>Basic Maintenance</u>	<u>Priority 2</u>	<u>Total</u>	<u>Percent</u>
:19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
20:29	\$1,266,743.13	\$739,533.95	\$2,006,277.08	\$424,415.14	\$76,304.23	\$500,719.37	\$2,506,996.45	0.1%
30:39	\$3,590,090.28	\$1,778,747.36	\$5,368,837.64	\$0.00	\$3,384.00	\$3,384.00	\$5,372,221.64	0.1%
40:49	\$79,093,973.28	\$35,238,188.10	\$114,332,161.38	\$1,514,825.79	\$1,290,780.39	\$2,805,606.18	\$117,137,767.56	2.3%
50:59	\$102,375,724.14	\$37,722,191.94	\$140,097,916.08	\$24,690,389.15	\$850,203.30	\$25,540,592.45	\$165,638,508.53	3.3%
60:69	\$185,596,541.36	\$85,779,138.23	\$271,375,679.59	\$8,332,069.54	\$2,146,496.66	\$10,478,566.20	\$281,854,245.79	5.7%
70:79	\$410,085,283.08	\$168,208,016.90	\$578,293,299.98	\$13,516,666.44	\$2,638,988.34	\$16,155,654.78	\$594,448,954.76	11.9%
80:89	\$824,052,847.47	\$284,981,647.24	\$1,109,034,494.71	\$416,762,974.14	\$44,502,180.84	\$461,265,154.98	\$1,570,299,649.69	31.5%
90:90	\$313,109,834.18	\$175,832,962.84	\$488,942,797.02	\$1,530,812,313.79	\$228,976,921.51	\$1,759,789,235.30	\$2,248,732,032.32	45.1%
TOTAL	\$1,919,171,036.92	\$790,280,426.56	\$2,709,451,463.48	\$1,996,053,653.99	\$280,485,259.27	\$2,276,538,913.26	\$4,985,990,376.74	100.0%
	38.5%	15.9%	54.3%	40.0%	5.6%	45.7%	100.0%	

Notes:

These figures represent the total universe of requests received inside the filing window. The estimate includes those requests for which the certifications were received and postmarked by the deadline as well as those applications completed online by the deadline that are awaiting Certification. The totals above may reflect some duplicate applications. These requests are as submitted by the applicants and not yet reviewed for compliance with program rules.

Fund Year: 2013

Apps Received: 45,189

FRNS: 135,846

Total Post Discount: \$4,985,990,376.74

Deadline (Window Close): 3/14/2013 11:59:59 PM

- Key areas of FY2013 demand
 - Total demand \$5.0 B
 - Priority One demand increased from 2012
 - Priority One requests exceeded cap
 - Priority Two demand decreased

FY2012 Demand

- Total applications 46,800
- Total P1 \$ requested \$2.4B
- Telecom \$1.7B
- Internet \$700m
- Total P2 \$ requested \$2.8B
- BMIC \$324m
- IC \$2.5B
- P2 at 90 % \$1.4B

FY2013 Demand

- Total applications 45,189
- Total P1 \$ requested \$2.71B
- Telecom \$1.9B
- Internet \$790m
- Total P2 \$ requested \$2.28B
- BMIC \$280m
- IC \$2.0B
- P2 at 90 % \$1.76B

Impact of FY2013 Demand

- Funding Year 2013 cap is \$2,380,314,485
- P1 demand estimate is slightly greater than the E-rate cap
- The USAC Board has authorized use of rollover funds for P1 funding

■ SLD IT Modernization

- The Schools and Libraries program is in the process of updating internal systems to:
 - Improve operational efficiencies
 - Enhance customer experience
- USAC provided a draft statement of work and sought comments from E-rate stakeholders and IT providers
- Comments could be filed on USAC website
 - Comments were due March 22, 2013
 - Reply comments were due April 12, 2013

- SLD IT Modernization comments
 - 12 comments submitted
 - Portal
 - Go Green
 - Copy my previous application
 - Various reporting requests
 - USAC will consider all
 - Many comments matched USAC thoughts

Questions?