USAC

E-rate Program

E-rate Update

Mel Blackwell

USAC

Overview

Fall 2013 Training
- FY2013 demand for funds
- E-rate Program 2013 overview
- Training agenda highlights

USAC

FY2013 Demand Estimate

USAC | Estimate of Demand (Post Discount) 2013

FRN 10% Stratification Report — Report Date as of COB: Monday, April 15, 2013

	Telecom Services	Internet Access	Priority 1	Internal Connections	Basic Maintenance	Priority 2	Total	Percent
1-9	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
20-29	$1,266,743.13	$739,533.95	$2,006,277.08	$424,415.14	$76,304.23	$500,719.37	$2,506,996.45	0.1%
30-39	$3,590,090.28	$1,778,747.36	$5,368,837.64	$0.00	$3,384.00	$3,384.00	$5,372,221.64	0.1%
40-49	$79,093,973.28	$35,238,188.10	$114,332,161.38	$1,514,825.79	$1,290,780.39	$2,805,606.18	$117,137,767.56	2.3%
50-59	$102,375,724.14	$37,722,191.94	$140,097,916.08	$24,690,309.15	$850,203.30	$25,540,592.45	$165,638,508.53	3.3%
60-69	$185,596,541.36	$85,779,138.23	$271,375,679.59	$8,332,069.54	$2,146,496.66	$10,478,566.20	$281,854,245.79	5.7%
70-79	$410,085,283.08	$168,208,016.90	$578,293,299.98	$13,516,666.44	$2,638,988.34	$16,155,654.78	$594,448,954.76	11.9%
80-89	$824,052,847.47	$284,981,647.24	$1,109,034,494.71	$416,752,974.14	$44,502,180.84	$461,265,154.98	$1,570,299,649.69	31.5%
90-90	$313,109,834.18	$175,832,962.84	$488,942,797.02	$1,530,612,313.79	$228,976,921.51	$1,759,789,235.30	$2,248,732,032.32	45.1%
TOTAL	$1,919,171,036.92	$790,260,426.56	$2,709,451,463.48	$1,996,053,653.99	$280,485,259.27	$2,276,528,913.26	$4,985,990,376.74	100.0%
	38.5%	15.9%	54.3%	40.0%	5.6%	45.7%	100.0%	

Notes:
These figures represent the total universe of requests received inside the filing window. The estimate includes those requests for which the certifications were received and postmarked by the deadline as well as those applications completed online by the deadline that are awaiting Certification. The totals above may reflect some duplicate applications. These requests are as submitted by the applicants and not yet reviewed for compliance with program rules.

Fund Year: 2013
Apps Received: 45,189
FRNS: 139,846
Total Post Discount: $4,985,990,376.74
Deadline (Window Close): 3/14/2013 11:59:59 PM

FY2013 at a Glance

- FCC issues draft FY2014 ESL for comment   7/3/2013
- FCC issues NPRM   7/23/2013
- New FCC Form 474 (SPI) online   8/7/2013
- New FCC Form 472 (BEAR) online   8/28/2013
- NPRM comments due to FCC   9/16/2013
- NPRM reply comments due to FCC   10/16/2013

USAC Service

- Application review
  - Processing *positive* funding for P1 only
  - P2 funding still to be determined
  - Target 90 percent of all FY2013 applications completed by 12/31/2013
- Invoicing
  - 98 percent of invoices paid within 30 days
  - New forms implemented (BEAR and SPI)
- Appeals
  - 83 percent processed within 90 days of receipt
  - Many FCC remands

Today's Agenda

- More interactive / less lecture
- Actual submissions (redacted) as examples
- FCC NPRM
- Tips to make your life easier
- Time for Q&A

Questions?