

2015 Service Provider Training

Opening Remarks

June 2, 2015 | Phoenix, AZ

June 16, 2015 | Tampa, FL

Three Topics

- Key Items and Focal Points
- Demand Estimate and What it Means
- Customer Engagement

Key Items and Focal Points

- Two New FCC Orders and What They Mean
- New and Improved Information Technology System
- Maximizing Options for Broadband Connectivity
- Eligible Services Overview
- Direct Payment to Applicants for BEAR Process
- Opportunities for Q&A



FRN 10% Stratification

2015

Demand Estimate; In Window

Report Data as of COB:

Sunday, May 03, 2015

	<u>Telecom</u>	<u>Voice</u>	<u>Internet Access</u>	<u>Cat 1</u>	<u>Internal Connections</u>	<u>BMIC</u>	<u>MIBS</u>	<u>Cat 2</u>	<u>Total</u>	<u>Percent</u>
:19	N/A	\$10,519	N/A	\$10,519	N/A	N/A	N/A	N/A	\$10,519	0.0%
20:29	\$238,517	\$15,509,369	\$907,787	\$16,655,673	\$480,646	\$32,366	\$18,446	\$531,459	\$17,187,132	0.4%
30:39	\$53,333	\$24,728,874	\$0	\$24,782,207	\$0	\$0	\$0	\$0	\$24,782,207	0.6%
40:49	\$15,774,520	\$46,954,885	\$29,217,052	\$91,946,458	\$37,695,830	\$718,444	\$613,252	\$39,027,526	\$130,973,983	3.3%
50:59	\$35,968,279	\$28,164,453	\$42,807,066	\$106,939,798	\$65,077,894	\$2,233,719	\$1,070,341	\$68,381,953	\$175,321,751	4.5%
60:69	\$99,749,694	\$174,203,663	\$60,442,517	\$334,395,875	\$138,827,390	\$1,857,554	\$1,196,678	\$141,881,621	\$476,277,496	12.2%
70:79	\$125,105,709	\$230,120,210	\$72,236,481	\$427,462,400	\$59,508,778	\$3,141,384	\$1,528,759	\$64,178,921	\$491,641,321	12.5%
80:89	\$303,873,123	N/A	\$298,057,996	\$601,931,119	\$1,274,851,013	\$45,426,401	\$30,925,185	\$1,351,202,599	\$1,953,133,718	49.8%
90:90	\$322,301,926	N/A	\$328,217,984	\$650,519,910	N/A	N/A	N/A	N/A	\$650,519,910	16.6%
TOTAL	\$903,065,101	\$519,691,975	\$831,886,884	\$2,254,643,960	\$1,576,441,550	\$53,409,869	\$35,352,660	\$1,665,204,078	\$3,919,848,038	100.0%
PERCENT	23.0%	13.3%	21.2%	57.5%	40.2%	1.4%	0.9%	42.5%	1	

Notes:

These figures represent the total universe of requests received inside the filing window. The estimate includes those requests for which the certifications were received and postmarked by the deadline. The totals above may reflect some duplicate applications. These requests are as submitted by the applicants and not yet reviewed for compliance with program rules.

The highest level for Category 2 is 85%, therefore there are no Category 2 FRNs at 90%. The dollars only include 85% and below for Category 2.

Beginning in Funding Year 2015 applicants shall receive a maximum discount rate of 70% for voice services, therefore there are no Category 1 FRNs at the 80% or 90% discount bands.

Fund Year: **2015**
 Apps Received: **48,404**
 FRNS: **140,017**
 Total Post Discount: **\$3,919,848,037.93**
 Deadline (Window Close): **4/16/2015 11:59:59 PM**

FY 2015 Demand Estimate

- \$3.92 Billion Requested in Total
- Enough Funds for All Eligible C1 and C2 Applications
- Total Number of Funding Requests Up by Over 2,000
- C1 Funding Requests Down by Nearly 14,500
- C2 Funding Requests Up by 16,500
- Internal Connections Requests Down by \$425 million

Customer Engagement

- Your Input is Valuable
- You will be a Part of the Solution
- There will be a Variety of Opportunities for Input

Thank you!