

FEDERAL UNIVERSAL SERVICE PROGRAMS  
FUND SIZE PROJECTIONS FOR 1Q99

HIGH COST PROGRAMS:

Universal Service Fund	\$ 216.1 M
Long Term Support	\$ 117.4 M
Local Switching Support	\$ 97.7 M
Prior Period True-ups	\$ 7.9 M
USAC Administrative Expenses	\$ 0.7 M
NECA Ongoing USF Administrative Expense	\$ 1.5 M
Interest Income	<u>(\$ 0.9 M)</u>
TOTAL HIGH COST PROGRAMS 1Q99	\$ 440.4 M

LOW INCOME PROGRAMS:

Lifeline Assistance	\$ 128.6 M
Link-Up	\$ 13.0 M
Incremental Toll Limitation	\$ 0.8 M
PICC Reimbursement	\$ 0.8 M
Prior Period True-Ups	\$ 0.8 M
USAC Administrative Expenses	\$ 0.5 M
Interest Income	<u>(\$ 0.7 M)</u>
TOTAL LOW INCOME PROGRAMS 1Q99	\$ 143.8 M