



Before the
FEDERAL COMMUNICATIONS COMMISSION
Washington, D.C.

UNIVERSAL SERVICE ADMINISTRATIVE COMPANY

Federal Universal Service Support Mechanisms Fund Size
Projections for Second Quarter 2025

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TABLE OF CONTENTS

INTRODUCTION..... 1

ADMINISTRATIVE EXPENSES AND INTEREST INCOME PROJECTION 2

ADMINISTRATIVE EXPENSES..... 2

FUND ACTIVITY..... 3

EFFORTS TO PREVENT AND REDUCE IMPROPER PAYMENTS 3

FUNDING REQUIREMENTS..... 10

HIGH COST SUPPORT MECHANISM 10

 Connect America Fund Phase II 10

 Connect America Fund Phase II Auction 11

 Connect America Fund/Intercarrier Compensation Support 12

 Rural Broadband Experiments 12

 Mobility Fund Phase I 13

 Rate-of-Return Carriers 13

 High Cost Loop Support (including Safety Net Additive and Safety Valve Support) 13

 Alaska Plan Support 14

 Connect America Broadband Loop Support..... 14

 Alternative Connect America Model (A-CAM)..... 15

 A-CAM II..... 15

 enhanced ACAM connect America cost model (E-ACAM) 15

 Price Cap Carriers 16

 Competitive Eligible Telecommunications Carriers 16

 Uniendo a Puerto Rico Fund/Connect USVI Fund 17

 Rural Digital Opportunity Fund 17

 High Cost Support Mechanism Summary..... 18

LOW INCOME SUPPORT MECHANISM..... 18

 Lifeline Support 18

 Link-up Support..... 19

LOW INCOME SUPPORT MECHANISM SUMMARY..... 19

RURAL HEALTH CARE SUPPORT MECHANISM..... 20

 Funding Year 2009 21

 Funding Year 2010 21

 Funding Year 2011 21

 Funding Year 2012 22

 Funding Year 2013 22

 Funding Year 2014 23

 Funding Year 2015 23

 Funding Year 2016 24

 Funding Year 2017 24

 Funding Year 2018 25

 Funding Year 2019 26

 Funding Year 2020 26

 Funding Year 2021 27



Funding Year 2022 27

Funding Year 2023 28

RURAL HEALTH CARE SUPPORT MECHANISM SUMMARY..... 29

CONNECTED CARE PILOT PROGRAM..... 29

CONNECTED CARE PILOT PROGRAM SUMMARY..... 30

SCHOOLS AND LIBRARIES SUPPORT MECHANISM..... 30

Funding Year 1998 30

Funding Year 1999 31

Funding Year 2000 31

Funding Year 2001 32

Funding Year 2002 32

Funding Year 2003 33

Funding Year 2004 33

Funding Year 2005 34

Funding Year 2006 34

Funding Year 2007 35

Funding Year 2008 35

Funding Year 2009 36

Funding Year 2010 36

Funding Year 2011 37

Funding Year 2012 37

Funding Year 2013 38

Funding Year 2014 38

Funding Year 2015 39

Funding Year 2016 40

Funding Year 2017 40

Funding Year 2018 41

Funding Year 2019 41

Funding Year 2020 42

Funding Year 2021 43

Funding Year 2022 43

Funding Year 2023 44

Funding Year 2024 44

FCC Decisions and Unused Funds 45

SCHOOLS AND LIBRARIES SUPPORT MECHANISM SUMMARY 58

AUTHORIZATION TO FILE WITH THE COMMISSION 59

APPENDICES

HIGH COST

| | |
|--|------|
| High Cost Support Projected by State by Study Area – 2Q2025..... | HC01 |
| High Cost Support Projected by State – 2Q2025..... | HC02 |
| Alaska Plan Support Projected by State by Study Area – 2Q2025 | HC03 |
| High Cost Loop Support Projected by State by Study Area – 2Q2025..... | HC04 |
| Safety Valve Support Projected by State by Study Area – 2Q2025 | HC05 |
| Frozen High-Cost Support Projected by State by Study Area – 2Q2025..... | HC06 |
| Connect America Fund Broadband Loop Support Projected by State by Study Area – 2Q2025..... | HC07 |
| Connect America Fund Broadband Loop Support Projected by State – 2Q2025..... | HC08 |
| Connect America Fund Intercarrier Compensation Support Projected by State by Study Area – 2Q2025 | HC09 |
| Mobility Fund Phase I by State by Study Area – 2Q2025..... | HC10 |
| Connect America Fund Phase II Frozen Support (ACS) Projected by State by Study Area – 2Q2025 | HC11 |
| Rural Broadband Experiments Support Projected by State by Study Area – 2Q2025 | HC12 |
| Alternative Connect America Cost Model Support Projected by State by Study Area – 2Q2025 | HC13 |
| [RESERVED] | HC14 |
| Connect America Fund Broadband Loop Support by State by Study Area – 2022 True – Up – 2Q2025..... | HC15 |
| Connect America Fund Phase II Auction Support Projected by State by Study Area – 2Q2025 | HC16 |
| Alternative Connect America Cost Model II Support Projected by State by Study Area – 2Q2025 | HC17 |
| Uniendo Puerto Rico Fund Support Projected by State by Study Area – 2Q2025 | HC18 |
| Connect USVI Fund Support Projected by State by Study Area – 2Q2025.. | HC19 |
| Rural Digital Opportunity Fund Projected by State by Study Area – 2Q2025 | HC20 |
| Enhanced Alternative Connect America Cost Model Support Projected by State by Study Area - 2Q2025 | HC21 |

APPENDICES

LOW INCOME

| | |
|--|------|
| Low Income Support Projected by State by Study Area – 2Q2025..... | LI01 |
| [RESERVED] | LI02 |
| Eligible Telecommunications Carriers – 4Q2024..... | LI03 |
| Quarterly Low Income Disbursement Amounts by Company – 4Q2024 | LI04 |
| Annual Low Income Support Claimed by State and Company – January 2022 through December 2024 | LI05 |
| Historical Data: Support Claimed by ETCs Each Month – January 1998 through December 2024 | LI06 |
| Low Income Support Claimed by State or Jurisdiction – January 2022 through December 2024 | LI07 |
| Lifeline Subscribers by State or Jurisdiction – January 2024 through December 2024 | LI08 |
| Link-Up Beneficiaries by State or Jurisdiction – January 2024 through December 2024 | LI09 |
| [RESERVED] | LI10 |

RURAL HEALTH CARE

| | |
|---|------|
| Funding Year 2009 Disbursements to Service Providers through – 4Q2024.. | RH01 |
| Funding Year 2010 Disbursements to Service Providers through – 4Q2024.. | RH02 |
| Funding Year 2011 Disbursements to Service Providers through – 4Q2024.. | RH03 |
| Funding Year 2012 Disbursements to Service Providers through – 4Q2024.. | RH04 |
| Funding Year 2013 Authorizations – 4Q2024 | RH05 |
| Funding Year 2013 Disbursements to Service Providers through – 4Q2024.. | RH06 |
| Funding Year 2014 Disbursements to Service Providers through – 4Q2024.. | RH07 |
| Funding Year 2015 Disbursements to Service Providers through – 4Q2024.. | RH08 |
| Funding Year 2016 Commitments – 4Q2024 | RH09 |
| Funding Year 2016 Authorizations – 4Q2024 | RH10 |
| Funding Year 2016 Disbursements to Service Providers through – 4Q2024.. | RH11 |
| Funding Year 2017 Commitments – 4Q2024 | RH12 |
| Funding Year 2017 Authorizations – 4Q2024 | RH13 |
| Funding Year 2017 Disbursements to Service Providers through – 4Q2024.. | RH14 |
| Funding Year 2018 Commitments – 4Q2024 | RH15 |
| Funding Year 2018 Authorizations – 4Q2024 | RH16 |
| Funding Year 2018 Disbursements to Service Providers through – 4Q2024.. | RH17 |
| Funding Year 2019 Commitments – 4Q2024 | RH18 |
| Funding Year 2019 Authorizations – 4Q2024 | RH19 |

APPENDICES

| | |
|---|------|
| Funding Year 2019 Disbursements to Service Providers through – 4Q2024.. | RH20 |
| Funding Year 2020 Commitments – 4Q2024 | RH21 |
| Funding Year 2020 Authorizations – 4Q2024 | RH22 |
| Funding Year 2020 Disbursements to Service Providers through – 4Q2024.. | RH23 |
| Funding Year 2021 Commitments – 4Q2024 | RH24 |
| Funding Year 2021 Authorizations – 4Q2024 | RH25 |
| Funding Year 2021 Disbursements to Service Providers through – 4Q2024.. | RH26 |
| Funding Year 2022 Commitments – 4Q2024 | RH27 |
| Funding Year 2022 Authorizations – 4Q2024 | RH28 |
| Funding Year 2022 Disbursements to Service Providers through – 4Q2024.. | RH29 |
| Funding Year 2023 Commitments – 4Q2024 | RH30 |
| Funding Year 2023 Authorizations – 4Q2024 | RH31 |
| Funding Year 2023 Disbursements to Service Providers through – 4Q2024.. | RH32 |
| Funding Year 2024 Commitments – 4Q2024 | RH33 |
| Funding Year 2024 Authorizations – 4Q2024 | RH34 |
| Funding Year 2024 Disbursements to Service Providers through – 4Q2024.. | RH35 |

SCHOOLS AND LIBRARIES

| | |
|---|------|
| Funding Year 2013 Authorizations – 4Q2024..... | SL01 |
| Funding Year 2013 Disbursements to Service Providers through – 4Q2024 | SL02 |
| Funding Year 2014 Commitments – 4Q2024 | SL03 |
| Funding Year 2015 Commitments – 4Q2024 | SL04 |
| Funding Year 2015 Authorizations – 4Q2024 | SL05 |
| Funding Year 2015 Disbursements to Service Providers through – 4Q2024 | SL06 |
| Funding Year 2016 Commitments – 4Q2024 | SL07 |
| Funding Year 2017 Commitments – 4Q2024 | SL08 |
| Funding Year 2017 Authorizations – 4Q2024..... | SL09 |
| Funding Year 2017 Disbursements to Service Providers through – 4Q2024 | SL10 |
| Funding Year 2018 Commitments – 4Q2024 | SL11 |
| Funding Year 2019 Commitments – 4Q2024 | SL12 |
| Funding Year 2019 Authorizations – 4Q2024..... | SL13 |
| Funding Year 2019 Disbursements to Service Providers through – 4Q2024 | SL14 |
| Funding Year 2020 Commitments – 4Q2024 | SL15 |
| Funding Year 2020 Authorizations – 4Q2024..... | SL16 |
| Funding Year 2020 Disbursements to Service Providers through – 4Q2024 | SL17 |
| Funding Year 2021 Commitments – 4Q2024..... | SL18 |
| Funding Year 2021 Authorizations – 4Q2024..... | SL19 |

APPENDICES

| | |
|---|-----------|
| Funding Year 2021 Disbursements to Service Providers through – 4Q2024 | .SL20 |
| Funding Year 2022 Commitments – 4Q2024 |SL21 |
| Funding Year 2022 Authorizations – 4Q2024 |SL22 |
| Funding Year 2022 Disbursements to Service Providers through – 4Q2024 | .SL23 |
| Funding Year 2023 Commitments – 4Q2024 |SL24 |
| Funding Year 2023 Authorizations – 4Q2024 |SL25 |
| Funding Year 2023 Disbursements to Service Providers through – 4Q2024 | .SL26 |
| Funding Year 2024 Commitments – 4Q2024 |SL27 |
| Funding Year 2024 Authorizations – 4Q2024 |SL28 |
| Funding Year 2024 Disbursements to Service Providers through – 4Q2024 | .SL29 |

OTHER APPENDICES

| | |
|--|-----------|
| Universal Service Administrative Company 2Q2025 Budget |M01 |
| Fund Size Projection for 2Q2025 |M02 |
| Schedule of USF Receipts, Interest Income, and Cash Outlays: | |
| January 1 through December 31, 2024 – Cash Basis | M03 |
| January 1 through December 31, 2024 – Accrual Basis | M04 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

**BEFORE THE FEDERAL, COMMUNICATIONS COMMISSION
WASHINGTON, D.C.**

**FEDERAL UNIVERSAL SERVICE SUPPORT MECHANISMS FUND
SIZE PROJECTIONS FOR SECOND QUARTER 2025**

INTRODUCTION

The Universal Service Administrative Company (USAC) hereby submits the federal Universal Service Support Mechanisms fund size and administrative cost projections for the second quarter of calendar year 2025 (2Q2025), in accordance with Section 54.709 of the Federal Communications Commission's (FCC or Commission) rules.¹

USAC is the not-for-profit corporation responsible for administering the federal Universal Service Fund (USF) and the following Universal Service Support Mechanisms (also referred to as "Support Mechanisms" or "Programs"): High Cost, Low Income, Rural Health Care, Schools and Libraries, and Connected Care Pilot.² USAC also performs the billing, collection, and disbursement functions for the Support Mechanisms.³

Upon approval of the quarterly funding requirements for the Support Mechanisms, the projected administrative expenses, and the submission of the contribution base amount, the Commission will establish a quarterly contribution factor. USAC will bill USF contributors monthly for their individual obligations based on the approved contribution factor, collect amounts owed from contributors, and distribute funds to eligible recipients based on the schedules filed herein.⁴

¹ 47 C.F.R. § 54.709(a)(3).

² 47 C.F.R. § 54.701.

³ 47 C.F.R. § 54.702(b)

⁴ See 47 C.F.R. §§ 54.709(a)(3), 54.201, 54.203, 54.301-54.307, 54.407, 54.413, 54.515.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

***ADMINISTRATIVE EXPENSES AND INTEREST INCOME
PROJECTION***

ADMINISTRATIVE EXPENSES

Section 54.709(a)(3) of the Commission's rules requires USAC to submit its projected quarterly budget at least 60 days prior to the start of the quarter.⁵ USAC includes any costs that can be directly attributed to the High Cost, Low Income, Rural Health Care, and Schools and Libraries Support Mechanisms, as well as the Connected Care Pilot Program, in the projected administrative expenditures of each mechanism. USAC's remaining joint and common costs, including costs associated with the billing, collection, and disbursement of funds, are included in the projected administrative expenditures of the respective support mechanisms based on USAC's methodology for allocating costs submitted to the Commission.⁶

USAC projects a consolidated budget of \$74.41 million for 2Q2025. Direct costs for all support mechanisms total \$33.11 million and are listed for each mechanism in the chart provided below. Joint and common costs (including billing, collection, and disbursement activities) total \$41.30 million and are listed in the chart below based on the allocation methodology on file with the Commission.

⁵ 47 C.F.R. § 54.709(a)(3).

⁶ On January 1, 2006, USAC implemented a revised methodology for allocating joint and common costs that was filed with the Commission on October 3, 2005. *See* Letter from D. Scott Barash, USAC, to Marlene Dortch, FCC, CC Docket Nos. 97-21 *et al.* (Oct. 3, 2005) (explaining revisions to USAC's method for allocating joint and common administrative costs among the four Universal Service Support Mechanisms). On January 1, 2021, USAC applied this methodology to the Connected Care Pilot Program. *See* Letter from Charles Salvator, USAC, to Marlene Dortch, FCC, CC Docket Nos. 97-21 *et al.* (Dec. 21, 2020) (confirming the method for allocating USAC common costs among the four universal service support mechanisms and the Connected Care Pilot Program).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

2Q2025 Administrative Expenses (in millions) – Budgeted

| USF Mechanism | Direct Costs | USAC Common Costs | Total |
|--------------------------------|---------------------|------------------------------|----------------|
| High Cost | \$5.29 | \$13.88 | \$19.17 |
| Low Income | \$12.12 | \$10.33 | \$22.45 |
| Rural Health Care | \$4.50 | \$4.48 | \$8.98 |
| Schools & Libraries | \$11.20 | \$12.61 | \$23.81 |
| Connected Care Pilot | \$0.00 | \$0.00 | \$0.00 |
| Total | \$33.11 | \$41.30 | \$74.41 |

Appendix M01 provides USAC’s administrative expenditures budget for 2Q2025.

FUND ACTIVITY

Appendix M02 provides the fund size projections for 2Q2025. Appendices M03 and M04 provide 2024 year-to-date statements of fund activity on a cash and accrual basis, respectively.

EFFORTS TO PREVENT AND REDUCE IMPROPER PAYMENTS

USAC has established a foundation of processes, systems, procedures, and outreach activities to prevent or reduce “improper” payments as defined by the Improper Payments Information Act of 2002 (Pub. L. No. 107-300).⁷ USAC initiated efforts, consistent with its February 28, 2008 letter to the Commission, to identify additional measures to prevent or reduce potential improper payments and to allocate the additional resources needed to implement such measures.⁸ Commission staff directed USAC to report its progress in implementing proposed actions to prevent or reduce improper payments and to project the anticipated administrative costs of such actions on a quarterly basis.⁹

⁷ See Improper Payments Information Act of 2002, Pub. L. No. 107-300, 116 Stat 2350 (2002).

⁸ See Letter from D. Scott Barash, Acting Chief Executive Officer, USAC, to Anthony Dale, FCC Managing Director (Feb. 28, 2008) (concerning suggested additional steps to reduce or prevent improper payments).

⁹ See Letter from Anthony Dale, FCC Managing Director, to D. Scott Barash, Acting Chief Executive Officer, USAC (Aug. 18, 2008).

Universal Service Administrative Company 2Q2025 Fund Size Projections

The steps initiated by USAC include additional oversight and managerial controls, strengthened audit and investigative techniques, improved information technology tools, and more effective use of outreach resources. In 2Q2025, USAC will continue efforts identified and initiated during the previous years. These efforts include, but are not limited to the following:

1. *Assessing and strengthening USAC's internal controls*

USAC's Finance Division Internal Controls Team is responsible for testing key controls of USAC's processes. USAC's Audit and Assurance Division (AAD) has a Strategic Audit function that is responsible for assessing business operations. USAC's Office of the Chief Administrative Officer (OCAO) tracks the completion of the remediation activities and corrective action plans for all control deficiencies developed in response to internal and external testing results. OCAO established a framework for an Enterprise Risk Management (ERM) program at USAC. The Finance, OCAO, and AAD groups meet with USAC Leadership quarterly through the Risk Management Council to report on risk-related functions in the enterprise.

2. *Strengthening audit and investigative techniques*

The FCC's Office of Managing Director (OMD) directed USAC to implement an assessment program to determine the rate of improper payments made to universal service support mechanism beneficiaries to support the FCC's improper payment reporting requirements and to assess universal service support mechanism beneficiary compliance with FCC regulations.¹⁰ USAC successfully implemented an assessment program, known as the Payment Quality Assurance (PQA) Program, in August 2010.

¹⁰ Letter from Steven Van Roekel, FCC Managing Director, to Scott Barash, USAC Acting Chief Executive Officer (Feb. 12, 2010) (discussing the implementation of the Improper Payments Information Act of 2002 (IPIA) assessment program

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

The FCC also directed USAC to establish a comprehensive Beneficiary and USF contributor audit program, known as BCAP (“Beneficiary and Contributor Audit Program”).

The BCAP plans are designed to:

- Assess beneficiaries’ and contributors’ compliance with FCC Rules;
- Identify correct contribution obligations (for contributor audits);
- Identify overpayments that must be recaptured (for beneficiary audits);
- Deter waste, fraud, and abuse; and
- Identify FCC Rules that may require the attention of USAC or FCC management.

In 2024, AAD, OMD and WCB developed an audit plan for fiscal year 2025 that incorporates a hybrid approach for selecting beneficiaries and contributors for audit. The selection methodology is based on a combination of high risk factors, high dollar, random selection, and targeted entities, because of whistleblower allegations or FCC request.

The status of all audits in process as of December 31, 2024 is summarized in the table below.

| Audit Status As of December 31, 2024 | | | | |
|---|------------------|------------------|------------------|--------------|
| Program | Announced | Fieldwork | Reporting | Total |
| Contributor Revenue | 2 | 19 | 5 | 26 |
| High Cost | 5 | 18 | 41 | 64 |
| Low Income | 1 | 19 | 18 | 38 |
| Schools & Libraries | 1 | 15 | 53 | 69 |
| Rural Health Care | 2 | 3 | 25 | 30 |
| Total | 11 | 74 | 142 | 227 |

As noted above, USAC implemented the PQA Program in 2010 to test improper

and companion audit program). Although not subject to improper payment reporting, USF contributor compliance with FCC regulations is assessed as part of the Beneficiary and Contributor Audit Program (BCAP).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

payments and compliance with FCC regulations. The testing results for the two most recent years are noted below. Using a statistically drawn sample, support mechanism disbursements are selected each month and reviewed to verify that payments were made at the correct amount in accordance with FCC rules. The table below summarizes the error rates noted and the estimated improper payment amounts reported for fiscal years (FYs) 2024 and 2023:

| Support Mechanism | FY 2024 | | FY 2023 | |
|---------------------|---------------------------------|---|---------------------------------|---|
| | Estimated Improper Payment Rate | Estimated Improper Payment Amount (<i>millions</i>) | Estimated Improper Payment Rate | Estimated Improper Payment Amount (<i>millions</i>) |
| High Cost | 4.45% | \$81.75 | 2.88% | \$51.71 |
| Low Income | 5.98% | \$46.90 | 2.18% | \$11.50 |
| Schools & Libraries | 1.27% | \$31.11 | 1.59% | \$32.90 |
| Rural Health Care | NA | NA | NA | NA |

The sample size and status of FY 2025 PQA assessments in process as of December 31, 2024 are summarized in the table below.

| PQA Testing Status As of December 31, 2024 | | | | |
|---|-------------|-------------------------|------------|-----------|
| Program | Sample Size | Announced ¹¹ | In Process | Completed |
| High Cost ¹² | 130 | 0 | 72 | 0 |
| Low Income | 225 | 0 | 150 | 0 |
| Schools & Libraries | N/A | N/A | N/A | N/A |
| Rural Health Care | N/A | N/A | N/A | N/A |
| Total | 355 | 0 | 222 | 0 |

3. *Improving information technology tools*

On October 1, 2024, USAC deployed a new Enterprise Resource Planning (ERP)

¹¹ Additional PQAs to be announced.

¹² High Cost FY23 numbers were completed and reported in FY24. High Cost FY24 PQA assessments are in progress.

Universal Service Administrative Company 2Q2025 Fund Size Projections

tool to modernize its financial systems (named UNIFi). UNIFi integrates the financial information across our operational systems, reduces manual reconciliation efforts, and ensures a clear end-to-end view of financial activity in a timely and accurate manner.

Expanding and enhancing outreach and education

In the last quarter of 2024, USAC conducted extensive outreach. The activity details are described below.

The High Cost program conducted comprehensive outreach and provided extensive customer service support in Q4 2024 to help carriers conduct required quarterly speed and latency testing of broadband networks supported by the Connect America Fund (CAF), to submit and certify the test results with USAC and to obtain compliance reports to track their progress in meeting FCC network performance metrics. The High Cost program also ramped up outreach activities to prepare carriers to navigate the annual HUBB filing deadline – requiring carriers to certify all CAF-supported broadband deployment from 2024 in the HUBB by March 3, 2025 – as well as subsequent USAC verification reviews to confirm deployment to a random sample of reported locations. In addition, High Cost outreach supported the launch of new CAF State Map and refresh of the existing CAF Map – interactive online maps that show the impact of CAF support on broadband expansion in rural America - with updated map slide-out panels, fund and dataset glossaries and public announcements. The High Cost Program conducted two webinars in Q4 2024: one on avoiding common audit findings and one on new sample generation for performance measure testing.

The Rural Health Care (RHC) program conducted outreach to Healthcare Connect Fund (HCF) and Telecommunications (Telecom) participants in preparation for the December 1 window open for (FY) 2025. Additionally, the RHC team maintained associated resources

Universal Service Administrative Company 2Q2025 Fund Size Projections

and webpages that assist program participants with the modernized FCC Forms 461, 462, 463 in HCF. RHC also deployed FCC Form 469 supporting Telecom invoicing. Activity in Q4 included eight webinars, website updates to improve applicant experience in RHC Connect, and refreshed resources for HCF and Telecom program participants. RHC conducted separate outreach to Connected Care Pilot Program (CCPP) selectees including monthly outreach with pilot program best practices and resources. The RHC program continued to communicate important funding process information to the selectees through email and the CCPP Learn page on USAC.org.

The Schools and Libraries (E-Rate) program staff attended the Schools, Health & Libraries Broadband (SHLB) Coalition conference in October to provide applicants with opportunities to ask questions about program requirements for FY 2025. E-Rate also held in-person training sessions on October 7 at the FCC headquarters in Washington, D.C. and on October 28 in Fayetteville, Arkansas covering current topics in the E-Rate lifecycle. E-Rate held five webinars in Q4 2024, including a Wi-Fi Hotspots webinar on October 15, and four fall training sessions covering Category Two budgets, the EPC administrative window, and the E-Rate post-commitment and invoicing processes. E-Rate continued outreach activities for the new Schools and Libraries Cybersecurity Pilot Program including two webinars in October and November 2024.

The Lifeline program implemented updates to its processes, systems, and applications to support consumers in disaster areas affected by the Helene Weather Events and Hurricane Milton. These updates allow individuals receiving assistance through FEMA's Individuals and Households Program (IHP) to apply for Lifeline, an action following the FCC announcement of relief measures that temporarily expanded Lifeline eligibility to include consumers receiving FEMA IHP support in the impacted disaster areas. Lifeline continued

Universal Service Administrative Company 2Q2025 Fund Size Projections

outreach to survivors and their advocates to help bring more awareness to the Lifeline Survivor benefit which provides emergency assistance to survivors of domestic violence, sexual assault, and human trafficking. Significant National Lifeline Accountability Database enhancements were released, including changes to the address update process and a new timestamp functionality for all transactions. Lifeline conducted six live training events that included three monthly webinars for Lifeline providers, one webinar for Tribal Lifeline partners, one Survivor Benefit continued eligibility office hour, and an office hour on how consumers in disaster-affected areas who receive FEMA IHP can apply for Lifeline.

The Contributors team hosted ten webinars to train service providers on topics including the annual certificate requirements, new 499 Filer ID requirements, and how to complete the FCC Form 499-Q. The team also introduced a new look for billing tools in E-File and trained the E-File users on these enhancements. Another new monthly webinar series introduced in the 4th quarter covers revenue reporting specifically for VoIP resellers. 864 participants joined the webinars.

In summary, USAC conducted 33 webinars in Q4 2024:

- Two for High Cost participants.
- Eight for Rural Health Care participants (including service providers and CCPP selectees).
- Seven webinars for Schools and Libraries' audiences.
- Six for Lifeline audiences.
- Ten for Contributors.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING REQUIREMENTS

HIGH COST SUPPORT MECHANISM

Appendix HC01 provides projected High Cost support by state by study area for 2Q2025. HC01 also provides the projected amount of individual company support, and projected per-month amounts for the components of High Cost support that each Eligible Telecommunications Carrier (ETC)¹³ may be eligible to receive. HC02 provides the total projected amount of annualized High Cost support for 2Q2025 for each state.

CONNECT AMERICA FUND PHASE II

The FCC released an Order on June 10, 2014, adopting rules, among other things, to institute the foundation for the award of Phase II (model-based) support through a competitive bidding process in price cap areas where the price cap carrier declines the offer of model-based support.¹⁴ The Order also permitted price cap carriers that declined model-based support to participate in the 2016 competitive bidding process.¹⁵ On April 29, 2015, the FCC released a Public Notice announcing the offers of model-based Phase II support to price cap carriers to fund voice and broadband-capable networks in their service areas.¹⁶ The total offer was \$1.675 billion annually, for six calendar years, 2015-2020.¹⁷ Next, on June 16, 2015, the Bureau released a Public Notice announcing acceptance by Frontier Communications of model-based support for each of the 28 states it serves.¹⁸ For states where their model-based support is greater than Phase I Frozen support, Frontier elected to

¹³ See 47 C.F.R. § 54.1310; 47 C.F.R. §§ 54.301-54.303.

¹⁴ See generally *Connect America Fund Omnibus Order and FNPRM*, WC Docket Nos. 10-90 *et al.*, Report and Order, Declaratory Ruling, Order, Memorandum Opinion and Order, Seventh Order on Reconsideration, and Further Notice of Proposed Rulemaking, 29 FCC Rcd 7051 (2014) (*CAF Omnibus Order*).

¹⁵ *Id.* at 7062-7063, para. 37.

¹⁶ See *Wireline Competition Bureau Announces Connect America Phase II Support Amounts Offered to Price Cap Carriers to Expand Rural Broadband*, WC Docket No. 10-90, Public Notice, 30 FCC Rcd 3905 (2015).

¹⁷ *Id.*

¹⁸ See *Wireline Competition Bureau Authorizes Frontier Communications Corporation to Receive \$283 Million in Connect America Phase II Support to Serve 1.3 million Rural Americans in 28 States*, WC Docket No. 10-90, Public Notice, 30 FCC Rcd 6310 (2015).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

receive the lump sum payment associated with prior months that reflects the difference between Phase II model support and Phase I Frozen support. In August 2015, the Bureau released public notices for Consolidated Communications, AT&T, CenturyTel, Inc. dba CenturyLink, Cincinnati Bell, Fairpoint Communications, Inc., Hawaiian Telecom, Inc., Micronesian, and Windstream Corporation for announcement of acceptance of model-based support.¹⁹ On July 29, 2019, the Commission announced a process by which price cap carrier receiving CAF Phase II support could elect to receive an additional, seventh year of support.²⁰ All eligible carriers elected to receive support.

Finally, on October 31, 2016, the Commission adopted service obligations for Alaska Communications Systems (ACS).²¹ ACS will receive Phase II frozen support for a 10-year term and is required to offer voice service and broadband service at the same speed, latency, usage, and pricing metrics as established for Phase II model-based carriers. ACS will continue to receive CAF Phase II frozen support until 2025.

For 2Q2025, CAF Phase II projected support is estimated to be \$6.40 million. Appendix HC11 provides projected CAF Phase II frozen support by state by study area for 2Q2025.

CONNECT AMERICA FUND PHASE II AUCTION

The Wireline Competition Bureau released a Public Notice on August 28, 2018,

¹⁹ See Wireline Competition Bureau Authorizes Windstream to Receive Over \$ 174 Million in Connect America Phase II Support in 17 States, WC Docket No. 10-90, Public Notice, 30 FCC Rcd 8245 (2015); Wireline Competition Bureau Authorizes Fairpoint to Receive Over \$37 Million in Connect America Phase II Support in 14 States, WC Docket No. 10-90, 30 FCC Rcd 8245 (2015); Wireline Competition Bureau Authorizes the Micronesian Telecommunications Corporation to Receive Over \$2.5 Million and Hawaiian Telecom, Inc. to Receive Over \$ 4 Million in Connect America Phase II Support, WC Docket No. 10-90, 30 FCC Rcd 8471 (2015); Wireline Competition Bureau Authorizes Additional Cap Carriers to Receive Almost \$950 Million in Phase II Connect America Support *et al.*, WC Docket No. 10-90, Public Notice, 30 FCC Rcd 8577 (2015).

²⁰ See *Wireline Competition Bureau Announces Deadline for Price Cap Carriers to Elect Seventh Year of Connect America Fund Phase II Model Based Support*, DA-20-800, July 29, 2019.

²¹ See *FCC Adopts CAF Phase II Service Obligations for ACS*, WC Docket 10-90, DA FCC 16-143, 31 FCC Rcd 12086 (2016)

Universal Service Administrative Company 2Q2025 Fund Size Projections

announcing the winners of the Connect America Fund Phase II auction.²²

For 2Q2025, the total CAF Phase II auction projected support is estimated to be \$36.60 million. Appendix HC16 provides projected CAF Phase II auction support by state by study area for 2Q2025.

CONNECT AMERICA FUND/INTERCARRIER COMPENSATION SUPPORT

In the *USF/ICC Transformation Order*, the FCC adopted a transitional recovery mechanism with an effective date of July 1, 2012, to facilitate incumbent carriers' gradual transition away from intercarrier compensation (ICC) revenues.²³ Eligible incumbent carriers may receive additional support through this recovery mechanism.

For 2Q2025, total CAF/ICC support is estimated to be \$84.32 million. Appendix HC09 provides projected CAF/ICC support by state by study area for 2Q2025.

RURAL BROADBAND EXPERIMENTS

On July 11, 2014, the FCC adopted the *Rural Broadband Experiments (RBE) Order* to advance the deployment of voice and broadband networks in high-cost areas and help design the Phase II competitive bidding process and Remote Areas Fund.²⁴ The FCC established a budget of \$100 million over ten years for funding experiments in price cap areas that are not served by unsubsidized competitors.²⁵

For 2Q2025, total RBE support is estimated to be \$0.39 million, all of which will be paid from cash reserved in the High Cost account. Thus, there is no 2Q2025 collection requirement for RBE. Appendix HC12 provides projected RBE support by state by study area for 2Q2025.

²² See *Connect America Fund Phase II Auction (Auction 903) Closes Winning Bidders Announced FCC Form 683 Due October 15, 2018*, WC Docket Nos. 10-90 *et al.*, Public Notice, 29 FCC Rcd 7051 (2018).

²³ See 47 C.F.R. § 54.304(b).

²⁴ See *Connect America Fund, ETC. Annual Reports and Certifications*, WC Docket No. 10-90 *et al.*, Report and Order and Further Notice of Proposed Rulemaking, 29 FCC Rcd 8769 (2014) (*Rural Broadband Experiments Order*).

²⁵ See *id.* at 8772, para. 9.

Universal Service Administrative Company 2Q2025 Fund Size Projections

MOBILITY FUND PHASE I

In accordance with the Public Notice issued by the Wireline Competition Bureau on November 1, 2017, Mobility Fund Phase I support of \$6.78 million for 2Q2025 will be paid from cash reserved in the High Cost account. Thus, there is no 2Q2025 collection requirement for Mobility Fund Phase I.²⁶ Appendix HC10 provides Mobility Fund Phase I support by state by study area for 2Q2025.

RATE-OF-RETURN CARRIERS

Rate-of-return carriers not affiliated with price cap carriers may continue to receive legacy High Cost Program support.²⁷ In the *December 2018 Rate-of-Return Reform Order*, the FCC established a new budget for legacy carriers of \$1.42 billion, to be increased annually by inflation.²⁸

HIGH COST LOOP SUPPORT (INCLUDING SAFETY NET ADDITIVE AND SAFETY VALVE SUPPORT)

HCL support is calculated based on the results of the annual collection of 2012 incumbent local exchange carrier (LEC) loop cost and expense adjustment data submitted to the FCC and USAC on October 1, 2013.²⁹ Growth in total HCL support for rural carriers is limited under Section 54.1302 of the Commission's rules to the current level of funding adjusted yearly by the annual growth in supported rural loops.³⁰ The *Rural Task Force (RTF) Order* increased HCL support for rural carriers effective July 1, 2001.³¹

²⁶ See *Wireline Competition Bureau Provides Guidance to the Universal Service Administrative Company Regarding the High-Cost Universal Services Mechanism Budget*, WC Docket No. 10-90, Public Notice, 32 FCC Rcd 9243 (WCB 2017).

²⁷ See *USF/ICC Transformation Order*, 26 FCC Rcd at 17740, para. 206.

²⁸ See *Connect America Fund et al.*, WC Docket Nos. 10-90 et al., Report and Order, Further Notice of Proposed Rulemaking, and Order on Reconsideration, FCC 18-176, para. 79, 84 (2018) (*December 2018 Rate of Return Reform Order*).

²⁹ Universal Service Fund (USF) 2012 Submission of 2011 Study Results (filed Oct. 1, 2012) (*USF Data Submission*).

³⁰ 47 C.F.R. § 54.1302(a); see also 47 C.F.R. § 54.1303.

³¹ *Federal-State Joint Board on Universal Service et al.*, CC Docket Nos. 96-45 et al., Fourteenth Report and Order, Twenty-Second Order on Reconsideration, and Further Notice of Proposed Rulemaking, and Report and Order, 16 FCC Rcd 11244 (2001) (*RTF Order*).

Universal Service Administrative Company 2Q2025 Fund Size Projections

For 2Q2025, projected HCL support is \$51.81 million, which includes \$0.02 million for Safety Valve Support (SVS). Appendix HC04 provides projected monthly HCL support payments by state by study area for 2Q2025. Appendix HC05 displays projected SVS payments by state by study area for 2Q2025.

ALASKA PLAN SUPPORT

In the *Alaska Plan Order*, the FCC approved frozen support for Alaska rate-of-return carriers for 10 years and obligated those carriers to offer voice and broadband services at specified speeds to a specified number of locations while meeting certain service obligations.³²

For 2Q2025, projected Alaska Plan support is \$41.70 million. Appendix HC03 provides 2Q2025 projections for Alaska Plan support by state by study area.

CONNECT AMERICA BROADBAND LOOP SUPPORT

Connect America Broadband Loop Support (CAF BLS) replaces what was previously known as Interstate Common Line Support (ICLS).³³ The FCC made modifications to modernize ICLS rules to provide support in situations where the customer no longer subscribes to traditional regulated local exchange voice service.³⁴ CAF BLS will provide support for broadband-capable loops, regardless of whether the customer chooses traditional voice, bundle of voice and broadband, or only broadband.³⁵

For 2Q2025, CAF BLS is projected to be \$253.11 million. Appendix HC07 provides USAC's 2Q2025 projections of CAF BLS by state by study area and Appendix HC08 provides USAC's 2Q2025 projections of CAF BLS by state. Appendix HC15 provides USAC's 2Q2025 projections of the CAF BLS true-up by state by study area.

³² See WC-Docket Nos. 10-90 and 16-271 DA 16-425

³³ See *Rate-of-Return Reform Order*, 31 FCC Rcd at 3091, para. 5.

³⁴ *Id.*

³⁵ *Id.*

Universal Service Administrative Company 2Q2025 Fund Size Projections

ALTERNATIVE CONNECT AMERICA MODEL (A-CAM)

Alternative Connect America Model (A-CAM) allows carriers the option of electing a set amount of monthly support over a fixed term or remaining with a reformed version of legacy support mechanisms with CAF-BLS and HCL support.

For 2Q2025, A-CAM support is projected to be \$43.98 million, of which \$0.41 million will be paid from funds available in the High Cost account. Appendix HC13 provides A-CAM support projected by state by study area for 2Q2025.

A-CAM II

On December 13, 2018, the FCC released the *December 2018 Rate-of-Return Order*, which directed the FCC to make model offers of up to \$200.00 per location to all legacy rate-of-return carriers that did not previously elect model support or support pursuant to the Alaska Plan.³⁶ To implement the increase, the FCC released a Public Notice with the support amounts.³⁷

For 2Q2025, A-CAM II support is projected to be \$54.84 million. Appendix HC17 provides projected A-CAM II support by state by study area for 2Q2025.

ENHANCED ACAM CONNECT AMERICA COST MODEL (E-ACAM)

On July 24, 2023, the FCC released a Report and Order announcing the establishment of the Enhanced Alternative Connect America Cost Model (E-ACAM) that will support deployment of 100/20 Mbps service (or greater) through rural areas served by carriers currently receiving A-CAM support and in areas served by legacy rate-of-return

³⁶ See *Id.*, para. 34.

³⁷ See *Wireline Competition Bureau Authorizes 171 Rate-Of-Return Companies to Receive \$491 Million Annually in Alternative Connect America Cost Model II Support to Expand Rural Broadband*, WC Docket No. 10-90, Public Notice, 34 FCC Rcd at 7271 (2019).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

support recipients within a budget of \$1.27 billion annually, or no more than \$1.33 billion annually if certain conditions are met, over a 15-year term beginning January 1, 2024.³⁸

For 2Q2025, E-ACAM support is projected to be \$315.13 million, of which \$44.78 million will be paid with cash in the High Cost Account. Appendix HC21 provides E-ACAM cost model support projected by state by study area for 2Q2025.

PRICE CAP CARRIERS

For 2Q2025, total frozen High Cost support for price cap carriers is estimated to be \$2.81 million. Appendix HC06 provides frozen High Cost support for price cap carriers by state by study area for 2Q2025.

COMPETITIVE ELIGIBLE TELECOMMUNICATIONS CARRIERS

The *USF/ICC Transformation Order* transitioned existing Competitive Eligible Telecommunications Carriers (CETCs) support to the CAF over a five-year period beginning January 1, 2012.³⁹ For the transition, the FCC set each CETC's baseline support at its total 2011 support in a given study area, or an amount equal to 3,000 times the number of reported lines as of year-end 2011, whichever was lower.⁴⁰ That monthly baseline amount was provided from January 1, 2012, to September 30, 2012.⁴¹ Beginning July 1, 2012, each CETC's support was reduced by 20 percent for each July to June time period.⁴² However, consistent with FCC rules, Mobility Fund Phase II was not implemented by September 30, 2014, and CETC support was not subject to an additional 20 percent reduction in support beginning July 2014.⁴³

³⁸See *Enhanced A-CAM Order*, WC Docket No. 10-90, at 31-33, paras. 73-75).

³⁹ See *id.* at 17830, para. 513.

⁴⁰ See *id.* at 17831, para. 515.

⁴¹ See *id.*

⁴² See *id.*

⁴³ *USF/ICC Transformation Order*, 26 FCC Rcd at 17831, para. 515; see also 47 C.F.R. § 54.307.

Universal Service Administrative Company 2Q2025 Fund Size Projections

For 2Q2025, total frozen High Cost support for CETCs is \$88.36 million. Appendix HC06 provides frozen High Cost support for CETCs by state by study area for 2Q2025.

UNIENDO A PUERTO RICO FUND/CONNECT USVI FUND

On September 30, 2019, the FCC released the Uniendo a Puerto Rico Fund and the Connect USVI Fund Order, which allocated nearly a billion dollars in federal universal service support to Puerto Rico and the U.S. Virgin Islands. These funds will facilitate the improvement and expansion of existing fixed and mobile networks in Puerto Rico and the U.S. Virgin Islands.⁴⁴

For 2Q2025, Uniendo a Puerto Rico Fund/Connect USVI Fund support is projected to be \$10.68 million. Appendix HC18 provides the Uniendo Puerto Rico Fund mobile and fixed support projected by state by study area for 2Q2025. Appendix HC19 provides the Connect USVI Fund mobile and fixed support projected by state by study area for 2Q2025.

RURAL DIGITAL OPPORTUNITY FUND

On February 7, 2020, the FCC released the *Rural Digital Opportunity Fund Order*, which provided up to \$20.4 billion to fund the deployment of up to gigabit speed broadband networks in unserved rural communities through a two-phase reverse auction mechanism.⁴⁵

For 2Q2025, Rural Digital Opportunity Fund support is projected to be \$148.89 million. Appendix HC20 provides the Rural Digital Opportunity Fund support projected by state by study area for 2Q2025.

⁴⁴ See *The Uniendo a Puerto Rico Fund and the Connect USVI Fund et al.*, WC Docket No. 18-143 et al., Report and Order and Order on Reconsideration, FCC 19-95, para. 3 (2019) (*Uniendo a Puerto Rico Fund and the Connect USVI Fund Order*).

⁴⁵ See *Rural Digital Opportunity Fund et al.*, WC Docket No. 19-126 et al., Report and Order, FCC 20-5 (2020) (*Rural Digital Opportunity Fund Order*).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

HIGH COST SUPPORT MECHANISM SUMMARY

The 2Q2025 High Cost Support Mechanism funding requirements are projected as follows: \$51.81 million for HCL support, \$253.11 million for CAF BLS, \$2.81 million for frozen Price Cap Carrier Support, \$6.40 million for CAF Phase II, \$36.60 million for CAF Phase II Auction, \$88.36 million for frozen CETC Support, \$84.32 million for CAF/ICC Support, \$41.70 million for Alaska Plan Support, \$43.57 million for A-CAM, \$54.84 million for A-CAM II, \$270.35 million for E-ACAM, \$10.68 million for Uniendo a Puerto Rico/Connect USVI, and \$148.89 million for Rural Digital Opportunity Fund. This results in base projected demand of \$1,093.44 million.

The following funding requirements will be paid from funds available in the High Cost account: Rural Broadband Experiments \$0.39 million, Mobility Fund Phase I \$6.78 million, incremental A-CAM support \$0.41 million, and E-ACAM support \$44.78 million.

The total base demand of \$1,093.44 million is adjusted as follows: increased by prior period adjustments of \$11.29 million⁴⁶ and increased by administrative costs of \$19.17 million; resulting in a total projected 2Q2025 funding requirement for the High Cost Support Mechanism of \$1,123.90 million.

LOW INCOME SUPPORT MECHANISM

LIFELINE SUPPORT

ETCs providing Lifeline support are entitled to receive funding for the waiver of charges and reduced rates provided to qualified low-income subscribers.⁴⁷ In the *Lifeline Reform Order*, non-tribal Lifeline support was set at a flat rate of \$9.25 for all subscribers.⁴⁸

⁴⁶ Prior period adjustments reconcile projections to actual results and include adjustments for billings, interest income, bad debt, and administrative expenses.

⁴⁷ 47 C.F.R. §§ 54.401-54.417.

⁴⁸ See *Lifeline and Link Up Reform and Modernization et al.*, WC Docket Nos. 11-42 *et al.*, CC Docket No. 96-45, Report and Order and Further Notice of Proposed Rule Making, 27 FCC Red 6656, 6683, para. 58 (2012) (*Lifeline Reform Order*).

Universal Service Administrative Company 2Q2025 Fund Size Projections

As established in the *Tribal Order*, tribal support makes available each month up to an additional \$25 per low-income subscriber to eligible residents of tribal lands.⁴⁹ The *2016 Lifeline Order* extended Lifeline support to broadband services and adopted a phase-down of support for voice-only services beginning in 2019.⁵⁰

For 2Q2025, USAC projects \$292.15 million will be required for Lifeline support.

LINK-UP SUPPORT

Link-Up support is available for ETCs that provide support on tribal lands but is limited to those ETCs receiving High Cost Program support.⁵¹ ETCs may claim a 100 percent reduction up to \$100 of the customary charge for commencing telephone service for a single telecommunication connection at a subscriber's principal place of residence.⁵²

For 2Q2025, USAC projects that \$0.07 million will be required for Link-Up support.

LOW INCOME SUPPORT MECHANISM SUMMARY

The estimated 2Q2025 Low Income Support Mechanism funding requirements are projected as follows: \$292.15 million for Lifeline and \$0.07 million for Link-Up, resulting in a total funding requirement of \$292.22 million.

The total fund requirement of \$292.22 million is adjusted as follows: decreased by prior period adjustments of \$9.55 million⁵³ and increased for administrative costs of \$22.45 million; resulting in a total projected 2Q2025 funding requirement for the Low Income Support Mechanism of \$305.12 million.

⁴⁹ See 47 C.F.R. § 54.400(e); *Federal-Joint Board on Universal Service et al.*, CC Docket 96-45, Twenty-Fifth Order on Reconsideration, Report and Order, Order, and Further Notice of Proposed Rulemaking, 18 FCC Rcd 10958 (2003) (*Tribal Order*). On August 31, 2000, the FCC stayed the implementation of the federal Lifeline and Link-up rule amendments only to the extent that they apply to qualifying low-income consumers living near reservations.

⁵⁰ See *Lifeline and Link Up Reform and Modernization, et al.*, WC Docket Nos. 11-42, Third Report and Order and Further Report and Order, and Order on Reconsideration, 31 FCC Rcd 3962, 3985-87, paras. 62-66 (2016) (*2016 Lifeline Order*).

⁵¹ See *id.* at 6767, para. 254.

⁵² 47 C.F.R. § 54.413(a)(1).

⁵³ Prior period adjustments reconcile projections to actual results and include adjustments for billings, disbursements, interest income, bad debt, and administrative expenses.

Universal Service Administrative Company 2Q2025 Fund Size Projections

Appendix LI01 provides projected Low Income support amounts by state and study Area for 2Q2025.⁵⁴ LI03 provides a list of ETCs for 4Q2024.⁵⁵ LI04 provides detail on company specific Low Income disbursement amounts for 4Q2024. LI05 provides detail on annual company-specific Low Income support claimed by state and company for January 2022 through December 2024. LI06 provides historical data of monthly support amounts claimed by ETCs from January 1998 through December 2024. LI07 provides details on Low Income support claimed by state or jurisdiction for January 2022 through December 2024. LI08 and LI09 provide subscriber and beneficiary information by state or jurisdiction for Lifeline and Link-Up support, respectively, for January 2024 through December 2024.

RURAL HEALTH CARE SUPPORT MECHANISM

In the *2018 Rural Health Care Program Funding Cap Order*, the Commission amended its rules to allow unused funds from previous funding years to be carried forward for use in subsequent funding years, beginning in Funding Year 2018.⁵⁶ On an annual basis, unused funds will be made available in the second quarter of each calendar year for use in the next full funding year of the Rural Health Care Program.⁵⁷

In the *2018 Rural Health Care Program Funding Cap Order*, the Commission also required USAC to file quarterly estimates of unused funds that will be available for carryover in subsequent funding years.⁵⁸ The following is a summary of estimated unused funds as of December 31, 2024 for Funding Years 2009 through 2023. Funding years prior to Funding Year 2009 are closed.

⁵⁴ Companies that are no longer ETCs have been removed from LI01.

⁵⁵ Companies that are no longer ETCs have been removed from LI03.

⁵⁶ *Promoting Telehealth in Rural America*, WC Docket No. 17-310, Report and Order, FCC 18-82, para. 25 (2018) (*2018 Rural Health Care Program Funding Cap Order*).

⁵⁷ *Id.*, para. 27.

⁵⁸ *Id.*, para. 26.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2009

Funding Year 2009 began on July 1, 2009 and ended on June 30, 2010. Balances as of December 31, 2024 are as follows:

| Funding Year 2009 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$211.02 |
| Amount Carried Forward / Backward | \$146.18 |
| Amount Authorized for Disbursement | (\$355.62) |
| Reserve for Outstanding Obligations | (\$0.32) |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$1.26) |
| Estimated Remaining Balance | \$0.00 |

Cumulative payments to service providers through 4Q2024 are listed in Appendix RH01.

FUNDING YEAR 2010

Funding Year 2010 began on July 1, 2010 and ended on June 30, 2011. Balances as of December 31, 2024 are as follows:

| Funding Year 2010 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$87.39 |
| Amount Carried Forward / Backward | \$0.00 |
| Amount Authorized for Disbursement | (\$87.33) |
| Reserve for Outstanding Obligations | (\$0.06) |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | \$0.00 |
| Estimated Remaining Balance | \$0.00 |

Cumulative payments to service providers through 4Q2024 are listed in Appendix RH02.

FUNDING YEAR 2011

Funding Year 2011 began on July 1, 2011 and ended on June 30, 2012. Balances as of December 31, 2024 are as follows:

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| Funding Year 2011 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$101.33 |
| Amount Carried Forward / Backward | \$0.00 |
| Amount Authorized for Disbursement | (\$101.29) |
| Reserve for Outstanding Obligations | (\$0.04) |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | \$0.00 |
| Estimated Remaining Balance | \$0.00 |

Cumulative payments to service providers through 4Q2024 are listed in Appendix RH03.

FUNDING YEAR 2012

Funding Year 2012 began on July 1, 2012 and ended on June 30, 2013. Balances as of December 31, 2024 are as follows:

| Funding Year 2012 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$118.32 |
| Amount Carried Forward / Backward | (\$1.32) |
| Amount Authorized for Disbursement | (\$116.91) |
| Reserve for Outstanding Obligations | \$0.00 |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$0.09) |
| Estimated Remaining Balance | \$0.00 |

Cumulative payments to service providers through 4Q2024 are listed in Appendices RH04.

FUNDING YEAR 2013

Funding Year 2013 began on July 1, 2013 and ended on June 30, 2014. Balances as of December 31, 2024 are as follows:

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| Funding Year 2013 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$178.76 |
| Amount Carried Forward / Backward | (\$3.57) |
| Amount Authorized for Disbursement | (\$175.16) |
| Reserve for Outstanding Obligations | \$0.00 |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$0.03) |
| Estimated Remaining Balance | \$0.00 |

Funding authorizations made to applicants during 4Q2024 are included in Appendix RH05. Cumulative payments to service providers through 4Q2024 are listed in Appendix RH06.

FUNDING YEAR 2014

Funding Year 2014 began on July 1, 2014 and ended on June 30, 2015. Balances as of December 31, 2024 are as follows:

| Funding Year 2014 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$232.88 |
| Amount Carried Forward / Backward | (\$2.89) |
| Amount Authorized for Disbursement | (\$223.72) |
| Reserve for Outstanding Obligations | \$0.00 |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$6.27) |
| Estimated Remaining Balance | \$0.00 |

Cumulative payments to service providers through 4Q2024 are listed in Appendix RH07.

FUNDING YEAR 2015

Funding Year 2015 began on July 1, 2015 and ended on June 30, 2016. Balances as of December 31, 2024 are as follows:

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| Funding Year 2015 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$294.16 |
| Amount Carried Forward / Backward | (\$16.17) |
| Amount Authorized for Disbursement | (\$268.17) |
| Reserve for Outstanding Obligations | \$0.00 |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$9.82) |
| Estimated Remaining Balance | \$0.00 |

Cumulative payments to service providers through 4Q2024 are listed in Appendix RH08.

FUNDING YEAR 2016

Funding Year 2016 began on July 1, 2016 and ended on June 30, 2017. Balances as of December 31, 2024 are as follows:

| Funding Year 2016 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$402.70 |
| Amount Carried Forward / Backward | (\$68.24) |
| Amount Authorized for Disbursement | (\$307.66) |
| Reserve for Outstanding Obligations | (\$0.86) |
| Reserve for Pending Applications | \$0.00 |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$13.64) |
| Administrative Expenses | (\$12.29) |
| Estimated Remaining Balance | \$0.00 |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH09. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH10 and RH11, respectively.

FUNDING YEAR 2017

Funding Year 2017 began on July 1, 2017 and ended on June 30, 2018. Balances as of December 31, 2024 are as follows:

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| Funding Year 2017 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$367.59 |
| Amount Carried Forward / Backward | (\$7.16) |
| Amount Authorized for Disbursement | (\$334.65) |
| Reserve for Outstanding Obligations | (\$0.19) |
| Reserve for Pending Applications | (\$1.76) |
| Reserve for USAC Appeals | (\$0.28) |
| Reserve for FCC Appeals | (\$13.18) |
| Administrative Expenses | (\$10.37) |
| Estimated Remaining Balance | \$0.00 |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH12. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH13 and RH14, respectively.

FUNDING YEAR 2018

Funding Year 2018 began on July 1, 2018 and ended on June 30, 2019. Balances as of December 31, 2024 are as follows:

| Funding Year 2018 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$581.28 |
| Amount Carried Forward / Backward | (\$260.19) |
| Amount Authorized for Disbursement | (\$298.35) |
| Reserve for Outstanding Obligations | (\$0.21) |
| Reserve for Pending Applications | (\$1.62) |
| Reserve for USAC Appeals | (\$6.31) |
| Reserve for FCC Appeals | (\$2.05) |
| Administrative Expenses | (\$12.09) |
| Estimated Remaining Balance | \$0.46 |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH15. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH16 and RH17, respectively.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2019

Funding Year 2019 began on July 1, 2019 and ended on June 30, 2020. Balances as of December 31, 2024 are as follows:

| Funding Year 2019 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$594.07 |
| Amount Carried Forward / Backward | (\$156.78) |
| Amount Authorized for Disbursement | (\$412.91) |
| Reserve for Outstanding Obligations | (\$0.95) |
| Reserve for Pending Applications | (\$0.84) |
| Reserve for USAC Appeals | (\$1.71) |
| Reserve for FCC Appeals | (\$4.61) |
| Administrative Expenses | (\$16.34) |
| Estimated Remaining Balance | (\$0.07) |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH18. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH19 and RH20, respectively.

FUNDING YEAR 2020

Funding Year 2020 began on July 1, 2020 and ended on June 30, 2021. Balances as of December 31, 2024 are as follows:

| Funding Year 2020 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$604.76 |
| Amount Carried Forward / Backward | (\$160.16) |
| Amount Authorized for Disbursement | (\$406.52) |
| Reserve for Outstanding Obligations | (\$3.48) |
| Reserve for Pending Applications | (\$3.83) |
| Reserve for USAC Appeals | (\$4.23) |
| Reserve for FCC Appeals | (\$6.76) |
| Administrative Expenses | (\$19.80) |
| Estimated Remaining Balance | (\$0.02) |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH21. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH22 and RH23, respectively.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2021

Funding Year 2021 began on July 1, 2021 and ended on June 30, 2022. Balances as of December 31, 2024 are as follows:

| Funding Year 2021 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$306.02 |
| Amount Carried Forward / Backward | \$173.09 |
| Amount Authorized for Disbursement | (\$427.21) |
| Reserve for Outstanding Obligations | (\$17.86) |
| Reserve for Pending Applications | (\$1.14) |
| Reserve for USAC Appeals | (\$0.58) |
| Reserve for FCC Appeals | (\$2.66) |
| Administrative Expenses | (\$26.48) |
| Estimated Remaining Balance | \$3.18 |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH24. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH25 and RH26, respectively.

FUNDING YEAR 2022

Funding Year 2022 began on July 1, 2022 and ended on June 30, 2023. Balances as of December 31, 2024 are as follows:

| Funding Year 2022 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$367.35 |
| Amount Carried Forward / Backward | \$177.78 |
| Amount Authorized for Disbursement | (\$449.23) |
| Reserve for Outstanding Obligations | (\$64.20) |
| Reserve for Pending Applications | (\$0.07) |
| Reserve for USAC Appeals | (\$0.54) |
| Reserve for FCC Appeals | (\$2.46) |
| Administrative Expenses | (\$27.20) |
| Estimated Remaining Balance | \$1.43 |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH27. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH28 and RH29, respectively.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2023

Funding Year 2023 began on July 1, 2023 and ended on June 30, 2024. Balances as of December 31, 2024 are as follows:

| Funding Year 2023 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$504.20 |
| Amount Carried Forward / Backward | \$205.57 |
| Amount Authorized for Disbursement | (\$402.08) |
| Reserve for Outstanding Obligations | (\$201.43) |
| Reserve for Pending Applications | (\$1.95) |
| Reserve for USAC Appeals | (\$7.42) |
| Reserve for FCC Appeals | (\$2.93) |
| Administrative Expenses | (\$32.83) |
| Reserve for Carry Forward | (\$50.00) |
| Estimated Remaining Balance | \$11.13 |

Funding commitments made to applicants during 4Q2024 are included in Appendix RH30. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH31 and RH32, respectively.

FUNDING YEAR 2024

On March 8, 2024, the Commission announced a funding cap for Funding Year 2024 of \$706.93 million for the Rural Health Care Program.⁵⁹ This reflects a 3.6 percent inflation-adjusted increase in the \$682.36 million cap from Funding Year 2023. The filing window for Funding Year 2024 closed on May 1, 2024. USAC estimates total program demand for Funding Year 2024 of \$788.73 million, including administrative costs.

The FCC has instructed USAC to carry forward available funds of \$239.06 million to Funding Year 2024 from prior funding years. Per FCC guidance, USAC reserved \$81.81 million to satisfy demand above the cap, used \$79.76 million in remaining available funds to

⁵⁹ See *Wireline Competition Bureau Announces E-Rate and RHC Programs' Inflation-Based Caps for Funding Year 2021*, CC Docket No. 02-6, WC Docket No. 02-60, Public Notice, DA 21-332 (2021).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

reduce required collections in 4Q2024, \$29.49 million to reduce required collections in Q4 2024, and \$48 million to reduce required collections in Q1 2025.

Funding commitments made to applicants during 4Q2024 are included in Appendix RH33. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices RH34 and RH35, respectively.

RURAL HEALTH CARE SUPPORT MECHANISM SUMMARY

The 2Q2025 Rural Health Care Support Mechanism collection requirement of \$176.73 million is adjusted as follows: decreased by a prior period adjustment of \$0.63 million⁶⁰ resulting in a total projected 2Q2025 funding requirement for the Rural Health Care Support Mechanism of \$176.10 million.

CONNECTED CARE PILOT PROGRAM

On April 2, 2020, the FCC issued Order FCC 20-44, establishing the Connected Care Pilot Program within the USF, making \$100 million available over three years to help defray health care providers' qualifying costs of providing connected care services, which focused primarily on low-income or veteran patients.⁶¹ The Order authorized collections of \$100 million over three years (12 quarters) at \$8.33 million per quarter beginning in 4Q2020.⁶² The Order states that the purpose of the Pilot Program is to examine how the Fund can help support the trend towards connected care services, particularly for low income consumers and veterans.⁶³ The Order indicates that \$100 million funding for the Pilot Program will be separate from the budgets of the other existing universal service

⁶⁰ Prior period adjustments reconcile projections to actual results and include adjustments for billings, interest income, and bad debt.

⁶¹ See *Promoting Telehealth for Low-Income Consumers, COVID-19 Telehealth Program*, WC Docket Nos. 18-213 and 20-89, Report and Order, FCC 20-44, para. 37 (2020).

⁶² *Id.*, para. 42.

⁶³ *Id.*, para. 5.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

programs and directs USAC to separately collect funds for the Pilot Program.⁶⁴

CONNECTED CARE PILOT PROGRAM SUMMARY

USAC collected \$100 million to fund the Connected Care Pilot Program. No additional collections are required.

SCHOOLS AND LIBRARIES SUPPORT MECHANISM

Following is a summary of Schools and Libraries Support Mechanism net commitments⁶⁵ and payments⁶⁶ by Funding Year as of December 31, 2024.

FUNDING YEAR 1998

| FUNDING YEAR 1998 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$678.85 | 40.04% | \$507.75 | 36.29% | 74.80% |
| Internet Access | \$134.10 | 7.91% | \$94.82 | 6.78% | 70.71% |
| Internal Connections | \$882.49 | 52.05% | \$796.40 | 56.93% | 90.24% |
| TOTAL | \$1,695.44 | 100.00% | \$1,398.97 | 100.00% | 82.51% |
| Deobligations due to Expired FRNs | (\$296.47) | | | | |
| Net Commitments | \$1,398.97 | | | | |

⁶⁴ *Id.*, paras. 38, 42.

⁶⁵ Net Commitments are the amount of total funding commitments (including appeals, less funding commitment adjustments (COMADs) and other recaptures) reduced by the remaining dollar amount of commitments that had not been fully disbursed by their invoicing deadline.

⁶⁶ Net authorized for payment is the amount of total approved invoices less any returned funds. Authorized payments may be greater than net commitments due to recoveries in the process of collection.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 1999

| FUNDING YEAR 1999 | | | | | |
|-----------------------------------|---------------------|------------------------|----------------------------|-----------------------------------|---------------------------------------|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$634.27 | 29.54% | \$452.12 | 27.40% | 71.28% |
| Internet Access | \$148.65 | 6.92% | \$95.37 | 5.78% | 64.16% |
| Internal Connections | \$1,364.53 | 63.54% | \$1,102.44 | 66.82% | 80.79% |
| TOTAL | \$2,147.45 | 100.00% | \$1,649.93 | 100.00% | 76.83% |
| Deobligations due to Expired FRNs | (\$497.52) | | | | |
| Net Commitments | \$1,649.93 | | | | |

FUNDING YEAR 2000

| FUNDING YEAR 2000 | | | | | |
|-----------------------------------|---------------------|------------------------|----------------------------|-----------------------------------|---------------------------------------|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$717.78 | 34.55% | \$480.46 | 29.17% | 66.94% |
| Internet Access | \$218.65 | 10.53% | \$131.86 | 8.01% | 60.31% |
| Internal Connections | \$1,140.97 | 54.92% | \$1,034.62 | 62.82% | 90.68% |
| TOTAL | \$2,077.40 | 100.00% | \$1,646.94 | 100.00% | 79.28% |
| Deobligations due to Expired FRNs | (\$430.46) | | | | |
| Net Commitments | \$1,646.94 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2001

| FUNDING YEAR 2001 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$766.34 | 35.32% | \$540.87 | 32.26% | 70.58% |
| Internet Access | \$224.65 | 10.35% | \$146.93 | 8.76% | 65.40% |
| Internal Connections | \$1,178.96 | 54.33% | \$988.86 | 58.98% | 83.88% |
| TOTAL | \$2,169.95 | 100.00% | \$1,676.66 | 100.00% | 77.27% |
| Deobligations due to Expired FRNs | (\$493.29) | | | | |
| Net Commitments | \$1,676.66 | | | | |

FUNDING YEAR 2002

| FUNDING YEAR 2002 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$848.89 | 40.23% | \$610.19 | 38.28% | 71.88% |
| Internet Access | \$250.99 | 11.89% | \$169.40 | 10.63% | 67.49% |
| Internal Connections | \$1,010.38 | 47.88% | \$814.60 | 51.10% | 80.62% |
| TOTAL | \$2,110.26 | 100.00% | \$1,594.19 | 100.00% | 75.54% |
| Deobligations due to Expired FRNs | (\$516.07) | | | | |
| Net Commitments | \$1,594.19 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2003

| FUNDING YEAR 2003 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$898.73 | 35.68% | \$657.50 | 33.94% | 73.16% |
| Internet Access | \$271.87 | 10.79% | \$203.32 | 10.49% | 74.79% |
| Internal Connections | \$1,347.99 | 53.52% | \$1,076.69 | 55.57% | 79.87% |
| TOTAL | \$2,518.59 | 100.00% | \$1,937.51 | 100.00% | 76.93% |
| Deobligations due to Expired FRNs | (\$581.08) | | | | |
| Net Commitments | \$1,937.51 | | | | |

FUNDING YEAR 2004

| FUNDING YEAR 2004 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$933.66 | 46.00% | \$689.93 | 44.94% | 73.90% |
| Internet Access | \$242.31 | 11.94% | \$193.34 | 12.59% | 79.79% |
| Internal Connections | \$853.51 | 42.06% | \$651.97 | 42.47% | 76.39% |
| TOTAL | \$2,029.48 | 100.00% | \$1,535.24 | 100.00% | 75.65% |
| Deobligations due to Expired FRNs | (\$494.24) | | | | |
| Net Commitments | \$1,535.24 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2005

| FUNDING YEAR 2005 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$983.88 | 48.98% | \$778.02 | 47.93% | 79.08% |
| Internet Access | \$259.38 | 12.91% | \$214.35 | 13.20% | 82.64% |
| Internal Connections | \$645.29 | 32.13% | \$539.31 | 33.22% | 83.58% |
| Internal Connections-Maint | \$120.02 | 5.98% | \$91.66 | 5.65% | 76.37% |
| TOTAL | \$2,008.57 | 100.00% | \$1,623.34 | 100.00% | 80.82% |
| Deobligations due to Expired FRNs | (\$385.54) | | | | |
| Net Commitments | \$1,623.03 | | | | |

FUNDING YEAR 2006

| FUNDING YEAR 2006 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,064.93 | 54.60% | \$849.64 | 54.23% | 79.78% |
| Internet Access | \$290.31 | 14.88% | \$236.49 | 15.09% | 81.46% |
| Internal Connections | \$476.36 | 24.42% | \$394.61 | 25.19% | 82.84% |
| Internal Connections-Maint | \$118.97 | 6.10% | \$86.02 | 5.49% | 72.30% |
| TOTAL | \$1,950.57 | 100.00% | \$1,566.76 | 100.00% | 80.32% |
| Deobligations due to Expired FRNs | (\$383.20) | | | | |
| Net Commitments | \$1,567.37 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2007

| FUNDING YEAR 2007 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,163.90 | 49.36% | \$947.36 | 48.51% | 81.40% |
| Internet Access | \$310.51 | 13.17% | \$258.89 | 13.26% | 83.38% |
| Internal Connections | \$726.02 | 30.79% | \$627.74 | 32.14% | 86.46% |
| Internal Connections-Maint | \$157.74 | 6.69% | \$118.91 | 6.09% | 75.38% |
| TOTAL | \$2,358.17 | 100.00% | \$1,952.90 | 100.00% | 82.81% |
| Deobligations due to Expired FRNs | (\$405.24) | | | | |
| Net Commitments | \$1,952.93 | | | | |

FUNDING YEAR 2008

| FUNDING YEAR 2008 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,291.68 | 54.42% | \$1,047.22 | 54.36% | 81.07% |
| Internet Access | \$333.54 | 14.05% | \$278.64 | 14.46% | 83.54% |
| Internal Connections | \$623.21 | 26.26% | \$508.15 | 26.38% | 81.54% |
| Internal Connections-Maint | \$124.95 | 5.26% | \$92.38 | 4.80% | 73.93% |
| TOTAL | \$2,373.38 | 100.00% | \$1,926.39 | 100.00% | 81.17% |
| Deobligations due to Expired FRNs | (\$446.96) | | | | |
| Net Commitments | \$1,926.42 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2009

| FUNDING YEAR 2009 | | | | | |
|-----------------------------------|---------------------|------------------------|----------------------------|-----------------------------------|---------------------------------------|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,353.70 | 48.23% | \$1,111.42 | 47.63% | 82.10% |
| Internet Access | \$350.26 | 12.48% | \$292.70 | 12.54% | 83.57% |
| Internal Connections | \$910.66 | 32.44% | \$788.74 | 33.80% | 86.61% |
| Internal Connections-Maint | \$192.36 | 6.85% | \$140.37 | 6.02% | 72.97% |
| TOTAL | \$2,806.98 | 100.00% | \$2,333.23 | 100.00% | 83.12% |
| Deobligations due to Expired FRNs | (\$473.75) | | | | |
| Net Commitments | \$2,333.23 | | | | |

FUNDING YEAR 2010

| FUNDING YEAR 2010 | | | | | |
|-----------------------------------|---------------------|------------------------|----------------------------|-----------------------------------|---------------------------------------|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,429.16 | 47.66% | \$1,176.80 | 48.02% | 82.34% |
| Internet Access | \$392.65 | 13.09% | \$330.23 | 13.48% | 84.10% |
| Internal Connections | \$974.16 | 32.49% | \$795.48 | 32.46% | 81.66% |
| Internal Connections-Maint | \$202.58 | 6.76% | \$147.96 | 6.04% | 73.04% |
| TOTAL | \$2,998.55 | 100.00% | \$2,450.47 | 100.00% | 81.72% |
| Deobligations due to Expired FRNs | (\$547.88) | | | | |
| Net Commitments | \$2,450.67 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2011

| FUNDING YEAR 2011 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,467.20 | 55.09% | \$1,188.62 | 55.25% | 81.01% |
| Internet Access | \$467.46 | 17.55% | \$387.77 | 18.03% | 82.95% |
| Internal Connections | \$602.82 | 22.63% | \$498.70 | 23.18% | 82.73% |
| Internal Connections-Maint | \$126.02 | 4.73% | \$76.19 | 3.54% | 60.46% |
| TOTAL | \$2,663.50 | 100.00% | \$2,151.28 | 100.00% | 80.77% |
| Deobligations due to Expired FRNs | (\$512.13) | | | | |
| Net Commitments | \$2,151.37 | | | | |

FUNDING YEAR 2012

| FUNDING YEAR 2012 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,516.26 | 51.11% | \$1,220.97 | 51.43% | 80.53% |
| Internet Access | \$569.98 | 19.21% | \$461.56 | 19.44% | 80.98% |
| Internal Connections | \$747.87 | 25.21% | \$612.14 | 25.78% | 81.85% |
| Internal Connections-Maint | \$132.30 | 4.46% | \$79.35 | 3.34% | 59.98% |
| TOTAL | \$2,966.41 | 100.00% | \$2,374.02 | 100.00% | 80.03% |
| Deobligations due to Expired FRNs | (\$592.36) | | | | |
| Net Commitments | \$2,374.05 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2013

| FUNDING YEAR 2013 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,565.22 | 71.06% | \$1,240.12 | 70.74% | 79.23% |
| Internet Access | \$637.57 | 28.94% | \$513.07 | 29.26% | 80.47% |
| Internal Connections | \$0.00 | 0.00% | (\$0.01) | 0.00% | 0.00% |
| Internal Connections-Maint | \$0.00 | 0.00% | \$0.00 | 0.00% | 0.00% |
| TOTAL | \$2,202.79 | 100.00% | \$1,753.18 | 100.00% | 79.59% |
| Deobligations due to Expired FRNs | (\$449.57) | | | | |
| Net Commitments | \$1,753.22 | | | | |

Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL01 and SL02, respectively.

FUNDING YEAR 2014

| FUNDING YEAR 2014 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$1,631.04 | 69.48% | \$1,301.84 | 69.52% | 79.82% |
| Internet Access | \$716.52 | 30.52% | \$570.87 | 30.48% | 79.67% |
| Internal Connections | \$0.00 | 0.00% | \$0.00 | 0.00% | 0.00% |
| Internal Connections-Maint | \$0.00 | 0.00% | \$0.00 | 0.00% | 0.00% |
| TOTAL | \$2,347.56 | 100.00% | \$1,872.71 | 100.00% | 79.77% |
| Deobligations due to Expired FRNs | (\$474.84) | | | | |
| Net Commitments | \$1,872.72 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding commitments made to applicants during 4Q2024 are included in Appendix

SL03.

FUNDING YEAR 2015

| FUNDING YEAR 2015 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Telecommunications | \$817.65 | 25.34% | \$701.53 | 25.11% | 85.80% |
| Internet Access | \$725.52 | 22.48% | \$605.27 | 21.66% | 83.43% |
| Internal Connections | \$1,156.97 | 35.85% | \$1,098.00 | 39.30% | 94.90% |
| Internal Connections-Maint | \$22.71 | 0.70% | \$17.30 | 0.62% | 76.18% |
| MIBS | \$23.14 | 0.72% | \$13.13 | 0.47% | 56.74% |
| Voice | \$480.98 | 14.91% | \$358.63 | 12.84% | 74.56% |
| TOTAL | \$3,226.97 | 100.00% | \$2,793.86 | 100.00% | 86.58% |
| Deobligations due to Expired FRNs | (\$431.68) | | | | |
| Net Commitments | \$2,795.29 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL04.

Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL05 and SL06, respectively.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2016

| FUNDING YEAR 2016 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,653.06 | 59.72% | \$1,377.00 | 58.62% | 83.30% |
| Internal Connections | \$793.91 | 28.68% | \$730.18 | 31.08% | 91.97% |
| Internal Connections-Maint | \$23.30 | 0.84% | \$15.43 | 0.66% | 66.22% |
| MIBS | \$23.11 | 0.83% | \$20.49 | 0.87% | 88.66% |
| Voice | \$274.43 | 9.92% | \$206.04 | 8.77% | 75.08% |
| TOTAL | \$2,767.81 | 100.00% | \$2,349.14 | 100.00% | 84.87% |
| Deobligations due to Expired FRNs | (\$418.43) | | | | |
| Net Commitments | \$2,349.38 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix

SL07.

FUNDING YEAR 2017

| FUNDING YEAR 2017 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,651.96 | 69.76% | \$1,391.81 | 69.46% | 84.25% |
| Internal Connections | \$542.83 | 22.92% | \$488.67 | 24.39% | 90.02% |
| Internal Connections-Maint | \$22.68 | 0.96% | \$11.26 | 0.56% | 49.65% |
| MIBS | \$25.27 | 1.07% | \$20.12 | 1.00% | 79.62% |
| Voice | \$125.24 | 5.29% | \$92.02 | 4.59% | 73.47% |
| TOTAL | \$2,367.98 | 100.00% | \$2,003.88 | 100.00% | 84.62% |
| Deobligations due to Expired FRNs | (\$353.82) | | | | |
| Net Commitments | \$2,014.16 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding commitments made to applicants during 4Q2024 are included in Appendix SL08. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL09 and SL10, respectively.

FUNDING YEAR 2018

| FUNDING YEAR 2018 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,742.36 | 75.99% | \$1,513.14 | 75.69% | 86.84% |
| Internal Connections | \$486.29 | 21.21% | \$438.37 | 21.93% | 90.15% |
| Internal Connections-Maint | \$21.70 | 0.95% | \$12.97 | 0.65% | 59.77% |
| MIBS | \$20.09 | 0.88% | \$18.92 | 0.95% | 94.18% |
| Voice | \$22.30 | 0.97% | \$15.66 | 0.78% | 70.22% |
| TOTAL | \$2,292.74 | 100.00% | \$1,999.06 | 100.00% | 87.19% |
| Deobligations due to Expired FRNs | (\$289.65) | | | | |
| Net Commitments | \$2,003.09 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL11.

FUNDING YEAR 2019

| FUNDING YEAR 2019 | | | | | |
|----------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,587.43 | 67.15% | \$1,348.85 | 66.59% | 84.97% |
| Internal Connections | \$731.13 | 30.93% | \$645.29 | 31.86% | 88.26% |
| Internal Connections-Maint | \$24.72 | 1.05% | \$12.15 | 0.60% | 49.15% |
| MIBS | \$20.89 | 0.88% | \$19.22 | 0.95% | 92.01% |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| | | | | | |
|-----------------------------------|------------|---------|------------|---------|--------|
| Voice | \$0.00 | 0.00% | \$0.00 | 0.00% | 0.00% |
| TOTAL | \$2,364.17 | 100.00% | \$2,025.51 | 100.00% | 85.68% |
| Deobligations due to Expired FRNs | (\$321.94) | | | | |
| Net Commitments | \$2,042.23 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL12. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL13 and SL14, respectively.

FUNDING YEAR 2020

| FUNDING YEAR 2020 | | | | | |
|-----------------------------------|---------------------|------------------------|----------------------------|-----------------------------------|---------------------------------------|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,577.12 | 62.94% | \$1,304.52 | 64.07% | 82.72% |
| Internal Connections | \$871.56 | 34.78% | \$694.06 | 34.09% | 79.63% |
| Internal Connections-Maint | \$28.67 | 1.14% | \$12.45 | 0.61% | 43.43% |
| MIBS | \$28.47 | 1.14% | \$24.91 | 1.22% | 87.50% |
| TOTAL | \$2,505.82 | 100.00% | \$2,035.94 | 100.00% | 81.25% |
| Deobligations due to Expired FRNs | (\$366.20) | | | | |
| Net Commitments | \$2,139.62 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL15. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL16 and SL17, respectively.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2021

| FUNDING YEAR 2021 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,551.34 | 59.89% | \$1,291.94 | 57.93% | 83.28% |
| Internal Connections | \$981.96 | 37.91% | \$889.53 | 39.89% | 90.59% |
| Internal Connections-Maint | \$21.89 | 0.85% | \$15.96 | 0.72% | 72.91% |
| MIBS | \$34.98 | 1.35% | \$32.73 | 1.47% | 93.57% |
| TOTAL | \$2,590.17 | 100.00% | \$2,230.16 | 100.00% | 86.10% |
| Deobligations due to Expired FRNs | (\$280.17) | | | | |
| Net Commitments | \$2,310.00 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL18. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL19 and SL20, respectively.

FUNDING YEAR 2022

| FUNDING YEAR 2022 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,556.15 | 57.18% | \$1,297.31 | 56.92% | 83.37% |
| Internal Connections | \$1,101.96 | 40.49% | \$930.15 | 40.81% | 84.41% |
| Internal Connections-Maint | \$24.34 | 0.89% | \$15.90 | 0.70% | 65.32% |
| MIBS | \$38.92 | 1.43% | \$35.77 | 1.57% | 91.91% |
| TOTAL | \$2,721.37 | 100.00% | \$2,279.13 | 100.00% | 83.75% |
| Deobligations due to Expired FRNs | (\$269.38) | | | | |
| Net Commitments | \$2,451.99 | | | | |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding commitments made to applicants during 4Q2024 are included in Appendix SL21. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL22 and SL23, respectively.

FUNDING YEAR 2023

| FUNDING YEAR 2023 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,521.81 | 58.23% | \$1,086.85 | 57.00% | 71.42% |
| Internal Connections | \$1,028.36 | 39.35% | \$775.24 | 40.66% | 75.39% |
| Internal Connections-Maint | \$24.28 | 0.93% | \$12.99 | 0.68% | 53.50% |
| MIBS | \$39.13 | 1.50% | \$31.67 | 1.66% | 80.94% |
| TOTAL | \$2,613.58 | 100.00% | \$1,906.75 | 100.00% | 72.96% |
| Deobligations due to Expired FRNs | \$51.27 | | | | |
| Net Commitments | \$2,664.85 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL24. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL25 and SL26, respectively.

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

FUNDING YEAR 2024

| FUNDING YEAR 2024 | | | | | |
|-----------------------------------|----------------------------|-------------------------------|-----------------------------------|--|--|
| | Net Commitments | | Net Authorized for Payment | | Auth/Com |
| | Millions of Dollars | % of Total Commitments | Millions of Dollars | % of Total Authorized for Payment | % of Committed Authorized for Payment |
| Internet Access | \$1,515.39 | 60.62% | \$263.75 | 41.43% | 17.40% |
| Internal Connections | \$916.85 | 36.68% | \$356.91 | 56.07% | 38.93% |
| Internal Connections-Maint | \$24.20 | 0.97% | \$1.05 | 0.16% | 4.34% |
| MIBS | \$43.29 | 1.73% | \$14.89 | 2.34% | 34.40% |
| TOTAL | \$2,499.73 | 100.00% | \$636.60 | 100.00% | 25.47% |
| Deobligations due to Expired FRNs | \$106.03 | | | | |
| Net Commitments | \$2,605.76 | | | | |

Funding commitments made to applicants during 4Q2024 are included in Appendix SL27. Authorized funding by applicant during 4Q2024 and cumulative payments to service providers through 4Q2024 are listed in Appendices SL28 and SL29, respectively.

FCC DECISIONS AND UNUSED FUNDS

In the *Schools and Libraries Third Report and Order*, the Commission amended its rules to allow unused funds from prior Funding Years to be carried forward on an annual basis in the second quarter of each calendar year for use in the next full Funding Year.⁶⁷ The Commission required USAC to file quarterly estimates of unused funds from prior Funding Years in submitting its projection of Schools and Libraries Support Mechanism demand for the upcoming quarter.

⁶⁷ Schools and Libraries Universal Service Support Mechanism, CC Docket No. 02-6, Third Report and Order and Second Further Notice of Proposed Rulemaking, 18 FCC Rcd 26912, paras. 52-57 (2003) (*Schools and Libraries Third Report and Order*).

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

The following is a summary of estimated unused funds as of December 31, 2024 for each funding year, including adjustments made by the Commission and projections of unused funds as required by Commission rules.

Funding Year 1998

Funding Year 1998 began on July 1, 1998 and ended on June 30, 1999. Balances as of December 31, 2024 are as follows:

| FY 1998 | Amounts in Millions |
|---|----------------------------|
| Amount Authorized and Actually Collected | \$1,925.00 |
| Amount Authorized for Disbursement | (\$1,398.97) |
| Administrative Expenses (21 months) | (\$41.79) |
| Amount Carried Forward / Backward | (\$6.70) |
| Amount Applied to Adjust 2000, 2001, and 2002 Collections | (\$477.16) |
| Potential Additional Disbursements on Committed FRNs | \$0.00 |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$0.38) |
| Estimated Remaining Balance | (\$0.01) |

Funding Year 1999

Funding Year 1999 began on July 1, 1999 and ended on June 30, 2000. Balances as of December 31, 2024 are as follows:

| FY 1999 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,649.93) |
| Administrative Expenses | (\$32.32) |
| Amount Applied to Adjust Third Quarter 2002 Collections | (\$256.16) |
| Amount Applied to Adjust Fourth Quarter 2002 Collections | (\$212.93) |
| Amount Carried Forward / Backward | (\$93.99) |
| Amount Received from Rollover | \$0.00 |
| Reserve for USAC Appeals | (\$0.02) |
| Reserve for FCC Appeals | (\$4.65) |
| Estimated Remaining Balance | \$0.00 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2000

Funding Year 2000 began on July 1, 2000 and ended on June 30, 2001. Balances as of December 31, 2024 are as follows:

| FY 2000 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,646.94) |
| Administrative Expenses | (\$32.24) |
| Amount Applied to Adjust Fourth Quarter 2002 Collections | (\$136.85) |
| Amount Applied to Adjust First Quarter 2003 Collections | (\$246.18) |
| Amount Carried Forward / Backward | (\$182.64) |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$4.64) |
| Estimated Remaining Balance | \$0.50 |

Funding Year 2001

Funding Year 2001 began on July 1, 2001 and ended on June 30, 2002. Balances as of December 31, 2024 are as follows:

| FY 2001 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,676.66) |
| Administrative Expenses | (\$30.56) |
| Amount Carried Forward / Backward | (\$456.70) |
| Remaining Uncommitted Requests | (\$20.33) |
| Reserve for USAC Appeals | (\$8.76) |
| Reserve for FCC Appeals | (\$24.30) |
| Estimated Remaining Balance | \$32.69 |

Funding Year 2002

Funding Year 2002 began on July 1, 2002 and ended on June 30, 2003. Balances as of December 31, 2024 are as follows:

| FY 2002 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,594.19) |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| | |
|--|---------------|
| Administrative Expenses | (\$38.53) |
| Amount Carried Forward / Backward | (\$594.66) |
| Potential Additional Disbursements on Committed FRNs | \$0.00 |
| Remaining Uncommitted Requests | (\$0.93) |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$21.68) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2003

Funding Year 2003 began on July 1, 2003 and ended on June 30, 2004. Balances as of December 31, 2024, are as follows:

| FY 2003 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,937.51) |
| Administrative Expenses | (\$44.19) |
| Amount Carried Forward / Backward | (\$638.23) |
| Amount Received from Rollover | \$420.00 |
| Potential Additional Disbursements on Committed FRNs | \$0.00 |
| Remaining Uncommitted Requests | (\$32.83) |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$17.23) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2004

Funding Year 2004 began on July 1, 2004 and ended on June 30, 2005. Balances as of December 31, 2024 are as follows:

| FY 2004 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,535.24) |
| Administrative Expenses | (\$55.75) |
| Amount Carried Forward / Backward | (\$723.72) |
| Amount Received from Rollover | \$150.00 |
| Amount Applied to Adjust Collections | (\$550.00) |
| Adjustment for Reduction in Collections | \$550.00 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

| | |
|--|---------------|
| Potential Additional Disbursements on Committed FRNs | \$0.00 |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$85.28) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2005

Funding Year 2005 began on July 1, 2005 and ended on June 30, 2006. Balances as of December 31, 2024 are as follows:

| FY 2005 | Amounts in Millions |
|--|---------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,623.34) |
| Administrative Expenses | (\$64.99) |
| Amount Carried Forward / Backward | (\$534.24) |
| Potential Additional Disbursements on Committed FRNs | \$0.31 |
| Remaining Uncommitted Requests | (\$0.16) |
| Reserve for USAC Appeals | (\$0.02) |
| Reserve for FCC Appeals | (\$27.38) |
| Estimated Remaining Balance | \$0.18 |

Funding Year 2006

Funding Year 2006 began on July 1, 2006 and ended on June 30, 2007. Balances as of December 31, 2024, are as follows:

| FY 2006 | Amounts in Millions |
|--|---------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,566.76) |
| Administrative Expenses | (\$80.74) |
| Amount Carried Forward / Backward | (\$585.93) |
| Potential Additional Disbursements on Committed FRNs | (\$0.61) |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$0.01) |
| Reserve for FCC Appeals | (\$15.95) |
| Estimated Remaining Balance | \$0.00 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2007

Funding Year 2007 began on July 1, 2007 and ended on June 30, 2008. Balances as of December 31, 2024 are as follows:

| FY 2007 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,952.90) |
| Administrative Expenses | (\$81.24) |
| Amount Carried Forward / Backward | (\$850.00) |
| Potential Additional Disbursements on Committed FRNs | (\$0.03) |
| Amount Received from Rollover | \$650.00 |
| Remaining Uncommitted Requests | (\$0.94) |
| Reserve for USAC Appeals | (\$0.02) |
| Reserve for FCC Appeals | (\$14.87) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2008

Funding Year 2008 began on July 1, 2008 and ended on June 30, 2009. Balances as of December 31, 2024 are as follows:

| FY 2008 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$1,926.39) |
| Administrative Expenses | (\$125.59) |
| Amount Carried Forward / Backward | (\$778.15) |
| Amount Received from Rollover | \$600.00 |
| Potential Additional Disbursements on Committed FRNs | (\$0.03) |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$0.10) |
| Reserve for FCC Appeals | (\$18.64) |
| Estimated Remaining Balance | \$1.10 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2009

Funding Year 2009 began on July 1, 2009 and ended on June 30, 2010. Balances as of December 31, 2024 are as follows:

| FY 2009 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$2,333.23) |
| Administrative Expenses | (\$81.27) |
| Amount Carried Forward / Backward | (\$725.42) |
| Amount Received from Rollover | \$900.00 |
| Potential Additional Disbursements on Committed FRNs | \$0.00 |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | (\$0.02) |
| Reserve for USAC Appeals | (\$0.12) |
| Reserve for FCC Appeals | (\$9.94) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2010

Funding Year 2010 began on July 1, 2010 and ended on June 30, 2011. Balances as of December 31, 2024 are as follows:

| FY 2010 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,270.25 |
| Amount Authorized for Disbursement | (\$2,450.47) |
| Administrative Expenses | (\$75.33) |
| Amount Carried Forward / Backward | (\$740.13) |
| Amount Received from Rollover | \$1,150.00 |
| Amount Applied to Adjust Collections FY2004 | (\$140.00) |
| Potential Additional Disbursements on Committed FRNs | (\$0.20) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Reserve for USAC Appeals | (\$0.02) |
| Reserve for FCC Appeals | (\$13.50) |
| Estimated Remaining Balance | \$0.60 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2011

Funding Year 2011 began on July 1, 2011 and ended on June 30, 2012. Balances as of December 31, 2024 are as follows:

| FY 2011 | Amounts in Millions |
|--|---------------------|
| Amount Authorized and Actually Collected | \$2,290.68 |
| Amount Authorized for Disbursement | (\$2,151.28) |
| Administrative Expenses | (\$69.17) |
| Amount Carried Forward / Backward | (\$651.27) |
| Amount Received from Rollover | \$850.00 |
| Amount Applied to Adjust Collections FY2004 | (\$250.00) |
| Potential Additional Disbursements on Committed FRNs | (\$0.09) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$18.87) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2012

Funding Year 2012 began on July 1, 2012 and ended on June 30, 2013. Balances as of December 31, 2024 are as follows:

| FY 2012 | Amounts in Millions |
|--|---------------------|
| Amount Authorized and Actually Collected | \$2,338.80 |
| Amount Authorized for Disbursement | (\$2,374.02) |
| Administrative Expenses | (\$67.31) |
| Amount Carried Forward / Backward | (\$896.12) |
| Amount Received from Rollover | \$1,050.00 |
| Amount Applied to Adjust Collections FY2004 | (\$40.00) |
| Potential Additional Disbursements on Committed FRNs | (\$0.03) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$11.38) |
| Estimated Remaining Balance | (\$0.06) |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2013

Funding Year 2013 began on July 1, 2013 and ended on June 30, 2014. Balances as of December 31, 2024 are as follows:

| FY 2013 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,380.30 |
| Amount Authorized for Disbursement | (\$1,753.18) |
| Administrative Expenses | (\$62.90) |
| Amount Carried Forward / Backward | (\$880.40) |
| Amount Received from Rollover | \$450.00 |
| Amount Applied to Adjust Collections FY2004 | (\$120.00) |
| Potential Additional Disbursements on Committed FRNs | (\$0.04) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | \$0.00 |
| Reserve for FCC Appeals | (\$13.47) |
| Estimated Remaining Balance | \$0.31 |

Funding Year 2014

Funding Year 2014 began on July 1, 2014 and ended on June 30, 2015. Balances as of December 31, 2024 are as follows:

| FY 2014 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,413.82 |
| Amount Authorized for Disbursement | (\$1,872.71) |
| Administrative Expenses | (\$74.94) |
| Amount Carried Forward / Backward | (\$650.27) |
| Amount Received from Rollover | \$200.00 |
| Potential Additional Disbursements on Committed FRNs | (\$0.01) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | (\$0.02) |
| Reserve for USAC Appeals | (\$0.56) |
| Reserve for FCC Appeals | (\$15.49) |
| Estimated Remaining Balance | (\$0.18) |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2015

Funding Year 2015 began on July 1, 2015 and ended on June 30, 2016. Balances as of December 31, 2024 are as follows:

| FY 2015 | Amounts in Millions |
|--|---------------------|
| Amount Authorized and Actually Collected | \$2,250.00 |
| Amount Authorized for Disbursement | (\$2,793.86) |
| Administrative Expenses | (\$103.04) |
| Amount Carried Forward / Backward | (\$912.59) |
| Amount Received from Rollover | \$1,575.05 |
| Potential Additional Disbursements on Committed FRNs | (\$1.43) |
| Reserved for Invoices Awaiting Approval Expired FRNs | (\$0.01) |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$0.71) |
| Reserve for FCC Appeals | (\$10.62) |
| Estimated Remaining Balance | \$2.79 |

Funding Year 2016

Funding Year 2016 began on July 1, 2016 and ended on June 30, 2017. Balances as of December 31, 2024 are as follows:

| FY 2016 | Amounts in Millions |
|--|---------------------|
| Amount Authorized and Actually Collected | \$1,842.25 |
| Amount Authorized for Disbursement | (\$2,349.14) |
| Administrative Expenses | (\$120.35) |
| Amount Carried Forward / Backward | (\$1,252.99) |
| Amount Received from Rollover | \$1,900.00 |
| Potential Additional Disbursements on Committed FRNs | (\$0.24) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$0.42) |
| Reserve for FCC Appeals | (\$18.76) |
| Estimated Remaining Balance | \$0.35 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2017

Funding Year 2017 began on July 1, 2017 and ended on June 30, 2018. Balances as of December 31, 2024 are as follows:

| FY 2017 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,064.22 |
| Amount Authorized for Disbursement | (\$2,003.88) |
| Administrative Expenses | (\$110.67) |
| Amount Carried Forward / Backward | (\$1,124.19) |
| Amount Received from Rollover | \$1,200.24 |
| Potential Additional Disbursements on Committed FRNs | (\$10.28) |
| Reserved for Invoices Awaiting Approval Expired FRNs | (\$0.01) |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$1.10) |
| Reserve for FCC Appeals | (\$14.33) |
| Estimated Remaining Balance | \$0.00 |

Funding Year 2018

Funding Year 2018 began on July 1, 2018 and ended on June 30, 2019. Balances as of December 31, 2024 are as follows:

| FY 2018 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$1,629.45 |
| Amount Authorized for Disbursement | (\$1,999.06) |
| Administrative Expenses | (\$97.28) |
| Amount Carried Forward / Backward | (\$698.04) |
| Amount Received from Rollover | \$1,200.00 |
| Potential Additional Disbursements on Committed FRNs | (\$4.03) |
| Reserved for Invoices Awaiting Approval Expired FRNs | (\$0.08) |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$0.91) |
| Reserve for FCC Appeals | (\$29.17) |
| Estimated Remaining Balance | \$0.88 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2019

Funding Year 2019 began on July 1, 2019 and ended on June 30, 2020. Balances as of December 31, 2024 are as follows:

| FY 2019 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$1,699.18 |
| Amount Authorized for Disbursement | (\$2,025.51) |
| Administrative Expenses | (\$74.11) |
| Amount Carried Forward / Backward | (\$521.38) |
| Amount Received from Rollover | \$1,000.00 |
| Potential Additional Disbursements on Committed FRNs | (\$16.72) |
| Reserved for Invoices Awaiting Approval Expired FRNs | (\$0.03) |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$0.10) |
| Reserve for FCC Appeals | (\$50.01) |
| Estimated Remaining Balance | \$11.32 |

Funding Year 2020

Funding Year 2020 began on July 1, 2020 and ended on June 30, 2021. Balances as of December 31, 2024 are as follows:

| FY 2020 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,313.05 |
| Amount Authorized for Disbursement | (\$2,035.94) |
| Administrative Expenses | (\$69.83) |
| Amount Carried Forward / Backward | (\$562.09) |
| Amount Received from Rollover | \$500.00 |
| Potential Additional Disbursements on Committed FRNs | (\$103.68) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | \$0.00 |
| Reserve for USAC Appeals | (\$7.37) |
| Reserve for FCC Appeals | (\$24.88) |
| Estimated Remaining Balance | \$9.26 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2021

Funding Year 2021 began on July 1, 2021 and ended on June 30, 2022. Balances as of December 31, 2024 are as follows:

| FY 2021 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,373.25 |
| Amount Authorized for Disbursement | (\$2,230.16) |
| Administrative Expenses | (\$66.61) |
| Amount Carried Forward / Backward | (\$240.60) |
| Amount Received from Rollover | \$500.00 |
| Potential Additional Disbursements on Committed FRNs | (\$79.84) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | (\$2.71) |
| Reserve for Cybersecurity Pilot | (\$200.00) |
| Reserve for USAC Appeals | (\$1.34) |
| Reserve for FCC Appeals | (\$6.24) |
| Estimated Remaining Balance | \$45.75 |

Funding Year 2022

Funding Year 2022 began on July 1, 2022 and ended on June 30, 2023. Balances as of December 31, 2024 are as follows:

| FY 2022 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,458.09 |
| Amount Authorized for Disbursement | (\$2,279.13) |
| Administrative Expenses | (\$73.93) |
| Amount Carried Forward / Backward | (\$234.85) |
| Amount Received from Rollover | \$500.00 |
| Potential Additional Disbursements on Committed FRNs | (\$172.86) |
| Reserved for Invoices Awaiting Approval Expired FRNs | (\$0.01) |
| Remaining Uncommitted Requests | (\$3.95) |
| Reserve for USAC Appeals | (\$0.36) |
| Reserve for FCC Appeals | (\$13.29) |
| Estimated Remaining Balance | \$179.71 |

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

Funding Year 2023

Funding Year 2023 began on July 1, 2023 and ended on June 30, 2024. Balances as of December 31, 2024 are as follows:

| FY 2023 | Amounts in Millions |
|--|----------------------------|
| Amount Authorized and Actually Collected | \$2,546.79 |
| Amount Authorized for Disbursement | (\$1,906.75) |
| Administrative Expenses | (\$86.91) |
| Amount Carried Forward / Backward | \$0.00 |
| Amount Received from Rollover | \$250.00 |
| Potential Additional Disbursements on Committed FRNs | (\$758.10) |
| Reserved for Invoices Awaiting Approval Expired FRNs | \$0.00 |
| Remaining Uncommitted Requests | (\$34.35) |
| Reserve for USAC Appeals | (\$12.15) |
| Reserve for FCC Appeals | (\$0.52) |
| Estimated Remaining Balance | (\$1.99) |

SCHOOLS AND LIBRARIES SUPPORT MECHANISM SUMMARY

On March 8, 2024, the FCC announced the funding cap for Funding Year 2024 of \$4,940.07 million.⁶⁸ This reflects a 3.6 percent inflation-adjusted increase to the \$4,768.41 million cap from Funding Year 2023.⁶⁹ The filing window for Funding Year 2024 closed on March 27, 2024. Based on applications received, USAC estimates demand for Funding Year 2024 will be \$3,014.22 million (net of projected post window close adjustments), which includes estimated demand for bus wi-fi services and equipment of \$19.25 million.

FCC approved a carry-forward to Funding Year 2024 of \$490 million from prior funding years as follows, 1999: \$0.22 million; 2002: \$0.28; 2004: \$0.13 million; 2005: \$0.10 million; 2008: \$0.53 million; 2010: \$0.12 million; 2011: \$0.20 million; 2012: \$2.10 million; 2013: \$1.26 million; 2014: \$0.47 million; 2015: \$12.81 million; 2016: \$1.06 million; 2017:

⁶⁸ See *Wireline Competition Bureau Announces E-Rate and RHC Programs' Inflation-Based Caps for Funding Year 2021*, CC Docket No. 02-6, WC Docket No. 02-60, Public Notice, DA 21-332 (2021).

⁶⁹ *Id.*

**Universal Service Administrative Company 2Q2025 Fund Size
Projections**

\$7.56 million; 2018: \$6.19 million; 2019: \$8.31 million; 2020: \$56.67 million; 2021: \$154.66 million; and 2022: \$237.33 million; (net of funds carried back to funding years with a negative carry forward balance). Based on estimated demand of \$3,014.22 million and funds carried forward of \$490 million, the 2Q2025 collection requirement for Funding Year 2024 is \$631.83 million.

The net fund requirement of \$631.83 million is adjusted as follows: decreased by the prior period adjustments of \$2.60 million⁷⁰ and increased by \$23.81 million for administrative expenses; resulting in a total projected 2Q2025 funding requirement for the Schools and Libraries Support Mechanism of \$653.04 million.

AUTHORIZATION TO FILE WITH THE COMMISSION

At their January 27, 2025 meeting, USAC's High Cost & Low Income, Schools and Libraries, and Rural Health Care Committees adopted resolutions authorizing USAC staff to file with the Commission the 2Q2025 projected support mechanism funding requirements for those programs. At its January 28, 2025 meeting, the USAC Board of Directors adopted a resolution authorizing USAC staff to file with the Commission the 2Q2025 projected support mechanism funding requirements, and the inclusion of the projected 2Q2025 common administrative expenses in this report to the Commission.

Respectfully submitted,

UNIVERSAL SERVICE
ADMINISTRATIVE COMPANY
Michelle Garber, Vice President of Finance, and
Chief Financial Officer

January 31, 2025

⁷⁰ Prior period adjustments reconcile projections to actual results and include adjustments for billings, interest income, and bad debt.